



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 26 FIRE AND EMERGENCY SERVICES

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	8516.11	4403.00	12919.11
Total	8516.11	4403.00	12919.11

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 26	6937.53	10627.00	10703.21	12919.11
2070 Other Administrative Services	4785.97	7487.00	7563.21	7916.11
2071 Pensions and Other Retirement Benefits	288.99	500.00	500.00	600.00
4059 Capital Outlay on Public Works	1054.73	2100.00	2100.00	2000.00
4070 Capital Outlay on Other Administrative Services	807.84	540.00	540.00	2403.00

