



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 28 ADMINISTRATIVE TRIBUNAL**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>277.20</b>	--	<b>277.20</b>
<b>Total</b>	<b>277.20</b>	--	<b>277.20</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 28</b>	<b>187.72</b>	<b>221.90</b>	<b>221.90</b>	<b>277.20</b>
2070 Other Administrative Services	178.73	207.90	207.90	259.20
2071 Pensions and Other Retirement Benefits	8.99	14.00	14.00	18.00

