



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 31 PANCHAYATS

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	25356.70	10338.34	35695.04
Total	25356.70	10338.34	35695.04

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 31	32966.59	40413.64	42878.64	35695.04
2071 Pensions and Other Retirement Benefits	250.53	100.00	325.00	375.75
2515 Other Rural Development Programmes	27594.11	28460.54	28460.54	24854.95
3451 Secretariat -Economic Services	16.09	142.00	142.00	126.00
4216 Capital Outlay on Housing	--	--	--	--
4515 Capital Outlay on other Rural Development Programmes	5105.86	11711.10	13951.10	10338.34

