



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 33 REVENUE**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>2090.22</b>	<b>100.00</b>	<b>2190.22</b>
<b>Total</b>	<b>2090.22</b>	<b>100.00</b>	<b>2190.22</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2022 - 2023</b>	<b>2022 - 2023</b>	<b>2023 - 2024</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 33</b>	<b>1541.16</b>	<b>2161.22</b>	<b>2161.22</b>	<b>2190.22</b>
2070 Other Administrative Services	250.00	264.00	264.00	271.00
2071 Pensions and Other Retirement Benefits	--	0.02	0.02	0.02
2235 Social Security and Welfare	67.29	100.00	100.00	122.00
2245 Relief on account of Natural Calamities	1223.87	1697.20	1697.20	1697.20
4059 Capital Outlay on Public Works	--	100.00	100.00	100.00

