



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 36 TECHNICAL EDUCATION**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>9638.27</b>	<b>7.26</b>	<b>9645.53</b>
<b>Total</b>	<b>9638.27</b>	<b>7.26</b>	<b>9645.53</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2022 - 2023</b>	<b>2022 - 2023</b>	<b>2023 - 2024</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 36</b>	<b>4047.93</b>	<b>8292.22</b>	<b>8292.26</b>	<b>9645.53</b>
2071 Pensions and Other Retirement Benefits	69.11	106.00	106.00	120.00
2203 Technical Education	3976.13	8153.24	8153.28	9518.27
4202 Capital Outlay on Education, Sports, Art and Culture	2.69	32.98	32.98	7.26

