



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 37 GOVERNMENT POLYTECHNIC, PANAJI

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3611.65	100.00	3711.65
Total	3611.65	100.00	3711.65

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 37	2745.01	3364.04	3435.87	3711.65
2071 Pensions and Other Retirement Benefits	63.57	100.00	100.00	110.00
2203 Technical Education	2649.70	3164.04	3235.87	3501.65
4202 Capital Outlay on Education, Sports, Art and Culture	31.74	100.00	100.00	100.00

