

Demand No. 38 GOVERNMENT POLYTECHNIC, BICHOLIM

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	1730.02	--	1730.02
Total	1730.02	--	1730.02

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 38	1327.62	1701.11	1701.11	1730.02
2071 Pensions and Other Retirement Benefits	54.06	100.00	100.00	105.00
2203 Technical Education	1191.19	1498.61	1498.61	1625.02
4202 Capital Outlay on Education, Sports, Art and Culture	82.37	102.50	102.50	--

