



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 39 GOVERNMENT POLYTECHNIC, CURCHOREM

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

| | Revenue | Capital | Total |
|----------------|----------------|----------------|----------------|
| Charged | -- | -- | -- |
| Voted | 1114.50 | 15.00 | 1129.50 |
| Total | 1114.50 | 15.00 | 1129.50 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|---|--------------------|------------------|------------------|------------------|
| | 2021 - 2022 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 39 | 850.29 | 1384.75 | 1384.75 | 1129.50 |
| 2071 Pensions and Other Retirement Benefits | 44.21 | 60.00 | 60.00 | 90.00 |
| 2203 Technical Education | 769.45 | 874.75 | 874.75 | 1024.50 |
| 4202 Capital Outlay on Education, Sports, Art and Culture | 36.63 | 450.00 | 450.00 | 15.00 |

