GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	**35774.40**	**2650.00**	**38424.40**
Total	**35774.40**	**2650.00**	**38424.40**

(Rs. in lakhs)

Demand and Major Heads		Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
		Total	Total	Total	Total
1		2	3	4	5
TOTAL DEMAND NO 42		**10765.65**	**15194.05**	**16928.05**	**38424.40**
2071	Pensions and Other Retirement Benefits	49.81	75.00	75.00	90.00
2204	Sports and Youth Services	7235.35	10122.05	11256.05	35684.40
4202	Capital Outlay on Education, Sports, Art and Culture	3480.49	4997.00	5597.00	2650.00