



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 42 SPORTS AND YOUTH AFFAIRS

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	35774.40	2650.00	38424.40
Total	35774.40	2650.00	38424.40

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 42	10765.65	15194.05	16175.05	38424.40
2071 Pensions and Other Retirement Benefits	49.81	75.00	75.00	90.00
2204 Sports and Youth Services	7235.35	10122.05	10503.05	35684.40
4202 Capital Outlay on Education, Sports, Art and Culture	3480.49	4997.00	5597.00	2650.00

