



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 43 ART AND CULTURE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	15057.93	4503.00	19560.93
Total	15057.93	4503.00	19560.93

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 43	14453.60	15343.32	17557.32	19560.93
2071 Pensions and Other Retirement Benefits	516.88	900.00	900.00	900.00
2205 Art and Culture	9512.81	12425.32	12639.32	14157.93
4202 Capital Outlay on Education, Sports, Art and Culture	4423.91	2018.00	4018.00	4503.00

