



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 47 GOA MEDICAL COLLEGE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	89916.96	17219.00	107135.96
Total	89916.96	17219.00	107135.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 47	63988.98	77813.29	72463.29	107135.96
2071 Pensions and Other Retirement Benefits	956.89	1700.00	1700.00	3200.00
2210 Medical and Public Health	55545.36	58813.29	59463.29	86716.96
4210 Capital Outlay on Medical and Public Health	7486.73	17300.00	11300.00	17219.00

