



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 48 HEALTH SERVICES**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>97267.90</b>	<b>7297.00</b>	<b>104564.90</b>
<b>Total</b>	<b>97267.90</b>	<b>7297.00</b>	<b>104564.90</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 48</b>	<b>76504.31</b>	<b>99635.96</b>	<b>100895.96</b>	<b>104564.90</b>
2071 Pensions and Other Retirement Benefits	1639.49	6000.00	6000.00	6000.00
2210 Medical and Public Health	63677.40	80719.93	81979.93	89142.70
2211 Family Welfare	1518.96	2529.03	2529.03	2125.20
2406 Forestry and Wild Life	--	--	--	--
4210 Capital Outlay on Medical and Public Health	9668.46	10387.00	10387.00	7297.00

