



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>5700.90</b>	<b>1500.00</b>	<b>7200.90</b>
<b>Total</b>	<b>5700.90</b>	<b>1500.00</b>	<b>7200.90</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 49</b>	<b>3546.52</b>	<b>6094.95</b>	<b>6264.95</b>	<b>7200.90</b>
2071 Pensions and Other Retirement Benefits	107.85	500.00	500.00	400.00
2210 Medical and Public Health	3039.06	4534.95	4704.95	5300.90
4210 Capital Outlay on Medical and Public Health	399.61	1060.00	1060.00	1500.00

