



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 54 TOWN AND COUNTRY PLANNING

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3241.70	810.10	4051.80
Total	3241.70	810.10	4051.80

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	2022 - 2023	2022 - 2023	2023 - 2024
1	2	3	4	5
TOTAL DEMAND NO 54	2883.83	3763.80	3807.50	4051.80
2071 Pensions and Other Retirement Benefits	16.04	80.00	80.00	70.00
2217 Urban Development	1803.64	2883.80	2927.50	3171.70
4217 Capital Outlay on Urban Development	1064.15	800.00	800.00	810.10

