



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 55 MUNICIPAL ADMINISTRATION

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	22782.06	37650.00	60432.06
Total	22782.06	37650.00	60432.06

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 55	27380.44	57649.35	57828.35	60432.06
2071 Pensions and Other Retirement Benefits	14.68	60.80	60.80	50.00
2217 Urban Development	7730.69	19938.55	20117.55	22732.06
4217 Capital Outlay on Urban Development	19635.07	37650.00	37650.00	37650.00

