



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 57 SOCIAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	45398.09	4600.02	49998.11
Total	45398.09	4600.02	49998.11

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 57	30450.72	46483.69	50064.82	49998.11
2071 Pensions and Other Retirement Benefits	50.80	135.00	335.00	230.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	1936.78	1708.10	1709.10	1361.05
2235 Social Security and Welfare	28437.89	42540.59	45520.72	43807.04
4059 Capital Outlay on Public Works	--	--	--	0.02
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	25.25	2100.00	2500.00	4600.00
6235 Loans for Social Security and Welfare	--	--	--	--

