



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 58 WOMEN AND CHILD DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	50345.07	50.00	50395.07
Total	50345.07	50.00	50395.07

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 58	45033.01	43434.12	44458.52	50395.07
2071 Pensions and Other Retirement Benefits	121.17	200.00	200.00	250.00
2235 Social Security and Welfare	42309.69	39811.12	39811.23	47814.07
2236 Nutrition	2523.80	2808.00	3832.29	2281.00
4235 Capital Outlay on Social Security and Welfare	78.35	615.00	615.00	50.00

