



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 59 FACTORIES AND BOILERS**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>975.00</b>	<b>500.00</b>	<b>1475.00</b>
<b>Total</b>	<b>975.00</b>	<b>500.00</b>	<b>1475.00</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2022 - 2023</b>	<b>2022 - 2023</b>	<b>2023 - 2024</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 59</b>	<b>505.25</b>	<b>1488.20</b>	<b>1523.20</b>	<b>1475.00</b>
2071 Pensions and Other Retirement Benefits	13.01	50.00	50.00	50.00
2230 Labour and Employment	476.77	938.20	973.20	925.00
4202 Capital Outlay on Education, Sports, Art and Culture	15.47	500.00	500.00	500.00

