



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 63 RAJYA SAINIK BOARD**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>181.32</b>	<b>160.00</b>	<b>341.32</b>
<b>Total</b>	<b>181.32</b>	<b>160.00</b>	<b>341.32</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO 63</b>	<b>89.59</b>	<b>1048.81</b>	<b>1048.81</b>	<b>341.32</b>
2071 Pensions and Other Retirement Benefits	2.21	8.00	8.00	8.00
2235 Social Security and Welfare	87.38	140.81	140.81	173.32
4059 Capital Outlay on Public Works	--	900.00	900.00	160.00

