



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 64 AGRICULTURE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	25222.67	2525.02	27747.69
Total	25222.67	2525.02	27747.69

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 64	15357.42	27860.72	27998.12	27747.69
2071 Pensions and Other Retirement Benefits	232.63	610.00	610.00	640.50
2401 Crop Husbandry	13793.22	24820.28	24957.68	23727.53
2402 Soil and Water Conservation	263.67	360.91	360.91	413.74
2415 Agricultural Research and Education	260.26	394.51	394.51	421.25
2551 Hill Areas	9.60	20.00	20.00	19.65
4202 Capital Outlay on Education, Sports, Art and Culture	66.05	--	--	--
4401 Capital Outlay on Crop Husbandry	105.47	405.02	405.02	525.02
4402 Capital Outlay on Soil and Water Conservation	626.52	1250.00	1250.00	2000.00
6401 Loans for Crop Husbandry	--	--	--	--

