



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 65 ANIMAL HUSBANDRY AND VETERINARY SERVICES

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16951.18	1005.00	17956.18
Total	16951.18	1005.00	17956.18

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 65	11218.43	16728.57	16824.44	17956.18
2071 Pensions and Other Retirement Benefits	211.33	300.00	300.00	350.00
2403 Animal Husbandry	4986.84	8179.93	8275.80	9155.77
2404 Dairy Development	5824.53	7595.10	7595.10	7319.31
2415 Agricultural Research and Education	19.13	34.04	34.04	28.10
2551 Hill Areas	48.45	112.50	112.50	98.00
4403 Capital Outlay on Animal Husbandry	128.15	507.00	507.00	1005.00

