



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 67 PORTS ADMINISTRATION**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>1614.20</b>	<b>6945.00</b>	<b>8559.20</b>
<b>Total</b>	<b>1614.20</b>	<b>6945.00</b>	<b>8559.20</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 67</b>	<b>2722.58</b>	<b>6617.70</b>	<b>6617.70</b>	<b>8559.20</b>
2071 Pensions and Other Retirement Benefits	55.27	240.00	240.00	130.00
2405 Fisheries	0.25	7.00	7.00	8.50
3051 Ports and Lighthouses	935.36	1451.70	1451.70	1416.70
3056 Inland Water Transport	25.50	49.00	49.00	59.00
5051 Capital Outlay on Ports and Lighthouses	1.19	1020.00	1020.00	1200.00
5056 Capital Outlay on Inland Water Transport	1705.01	3850.00	3850.00	5745.00

