



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 68 FORESTS**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>16813.42</b>	<b>752.00</b>	<b>17565.42</b>
<b>Total</b>	<b>16813.42</b>	<b>752.00</b>	<b>17565.42</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 68</b>	<b>10575.18</b>	<b>15461.15</b>	<b>15461.15</b>	<b>17565.42</b>
2071 Pensions and Other Retirement Benefits	257.75	300.00	300.00	358.50
2406 Forestry and Wild Life	8924.63	13313.91	13313.91	15300.07
2551 Hill Areas	1264.87	1092.24	1092.24	1154.85
4406 Capital Outlay on Forestry and Wild Life	127.93	755.00	755.00	752.00

