



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 71 COOPERATION

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	3860.45	648.51	4508.96
Total	3860.45	648.51	4508.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 71	1738.67	3413.96	3983.96	4508.96
2071 Pensions and Other Retirement Benefits	87.24	140.00	140.00	175.00
2425 Co-operation	1527.29	2662.90	2732.90	3383.44
2435 Other Agricultural Programmes	124.14	312.56	312.56	302.01
4059 Capital Outlay on Public Works	--	150.00	150.00	--
4425 Capital Outlay on Cooperation	--	11.00	511.00	506.00
6425 Loans for Cooperation	--	137.50	137.50	142.51

