



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 74 WATER RESOURCES**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>24014.12</b>	<b>36549.00</b>	<b>60563.12</b>
<b>Total</b>	<b>24014.12</b>	<b>36549.00</b>	<b>60563.12</b>

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	2022 - 2023	2022 - 2023	2023 - 2024
1	2	3	4	5
<b>TOTAL DEMAND NO 74</b>	<b>33369.24</b>	<b>54002.33</b>	<b>57102.33</b>	<b>60563.12</b>
2071 Pensions and Other Retirement Benefits	581.12	850.00	850.00	1280.00
2551 Hill Areas	22.99	50.00	50.00	150.00
2701 Medium Irrigation	5042.75	6888.33	6988.33	8661.77
2702 Minor Irrigation	4651.29	7995.50	7995.50	8763.95
2705 Command Area Development	1337.97	1810.50	1810.50	2058.40
2711 Flood Control and Drainage	2440.31	2160.00	2160.00	3100.00
4551 Capital Outlay on Hill Areas	277.39	300.00	300.00	350.00
4701 Capital Outlay on Medium Irrigation	6158.41	15898.00	15898.00	11798.00
4702 Capital Outlay on Minor Irrigation	6989.72	8884.00	10884.00	13565.00
4705 Capital Outlay on Command Area Development	573.93	3011.00	3011.00	2526.00
4711 Capital Outlay on Flood Control Projects	5293.36	6155.00	7155.00	8310.00

