



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 75 PLANNING, STATISTICS AND EVALUATION

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	4357.09	--	4357.09
Total	4357.09	--	4357.09

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 75	919.34	2101.50	2494.55	4357.09
2071 Pensions and Other Retirement Benefits	50.48	120.00	120.00	120.00
2075 Miscellaneous General Services	115.24	300.00	674.92	1000.00
2551 Hill Areas	--	--	--	--
3454 Census, Surveys and Statistics	753.62	1681.50	1699.63	3237.09
4059 Capital Outlay on Public Works	--	--	--	--

