



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 76 ELECTRICITY

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	311884.96	73752.00	385636.96
Total	311884.96	73752.00	385636.96

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	2022 - 2023	2022 - 2023	2023 - 2024
1	2	3	4	5
TOTAL DEMAND NO 76	253670.33	316130.41	366130.41	385636.96
2071 Pensions and Other Retirement Benefits	1954.07	8557.81	8557.81	9413.59
2801 Power	225335.86	242160.53	292160.53	302471.37
4801 Capital Outlay on Power Projects	26380.40	65412.07	65412.07	73752.00

