



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 77 RIVER NAVIGATION**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>6760.80</b>	--	<b>6760.80</b>
<b>Total</b>	<b>6760.80</b>	--	<b>6760.80</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>Total</b>	<b>Total</b>	<b>Total</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 77</b>	<b>4362.26</b>	<b>5462.24</b>	<b>5462.24</b>	<b>6760.80</b>
2071 Pensions and Other Retirement Benefits	148.41	200.54	200.54	255.00
3056 Inland Water Transport	4213.85	5261.70	5261.70	6505.80

