



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 78 TOURISM

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	16984.70	9501.00	26485.70
Total	16984.70	9501.00	26485.70

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 78	19310.20	24716.20	25716.20	26485.70
2071 Pensions and Other Retirement Benefits	46.40	100.00	100.00	100.00
3452 Tourism	3750.26	8690.20	9690.20	16884.70
5452 Capital Outlay on Tourism	15513.54	15926.00	15926.00	9501.00
7452 Loans for Tourism	--	--	--	--

