



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 81 DEPARTMENT OF TRIBAL WELFARE

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	9398.64	6770.00	16168.64
Total	9398.64	6770.00	16168.64

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND NO 81	8641.55	20629.86	23129.86	16168.64
2071 Pensions and Other Retirement Benefits	31.64	100.00	100.00	100.00
2225 Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minori	2898.84	14858.86	14858.86	9298.64
4215 Capital Outlay on Water Supply and Sanitation	167.37	550.00	550.00	550.00
4225 Capital Outlay on Welfare of Scheduled Caste, Scheduled Tribes, Other Backward C	2910.03	3621.00	5121.00	4220.00
5054 Capital Outlay on Roads and Bridges	2633.67	1500.00	2500.00	2000.00

