



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 85 DEPARTMENT OF RURAL DEVELOPMENT

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
Charged	--	--	--
Voted	21146.63	1000.00	22146.63
Total	21146.63	1000.00	22146.63

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	2022 - 2023	2022 - 2023	2023 - 2024
1	2	Total	Total	Total
TOTAL DEMAND NO 85	2523.49	12225.82	13125.82	22146.63
2070 Other Administrative Services	2.37	128.00	128.00	181.50
2071 Pensions and Other Retirement Benefits	--	25.00	25.00	25.00
2505 Rural Employment	2521.12	11072.82	11972.82	20940.13
4070 Capital Outlay on Other Administrative Services	--	1000.00	1000.00	1000.00

