



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. 87 DEPARTMENT OF ARCHAEOLOGY**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	<b>Revenue</b>	<b>Capital</b>	<b>Total</b>
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>759.40</b>	<b>4000.00</b>	<b>4759.40</b>
<b>Total</b>	<b>759.40</b>	<b>4000.00</b>	<b>4759.40</b>

(Rs. in lakhs)

<b>Demand and Major Heads</b>	<b>Actuals</b>	<b>Budget</b>	<b>Revised</b>	<b>Budget</b>
	<b>2021 - 2022</b>	<b>Estimates</b>	<b>Estimates</b>	<b>Estimates</b>
	<b>Total</b>	<b>2022 - 2023</b>	<b>2022 - 2023</b>	<b>2023 - 2024</b>
1	2	3	4	5
<b>TOTAL DEMAND NO 87</b>	<b>879.26</b>	<b>3988.25</b>	<b>4152.25</b>	<b>4759.40</b>
2071 Pensions and Other Retirement Benefits	6.21	15.40	15.40	30.00
2205 Art and Culture	135.14	222.85	386.85	729.40
4202 Capital Outlay on Education, Sports, Art and Culture	737.91	3750.00	3750.00	4000.00

