



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - I

MARCH, 2023

Demand No. 89 DEPARTMENT OF EMPOWERMENT OF PERSONS WITH DISABILITIES

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

| | Revenue | Capital | Total |
|----------------|---------------|---------|---------------|
| Charged | -- | -- | -- |
| Voted | 120.08 | -- | 120.08 |
| Total | 120.08 | -- | 120.08 |

(Rs. in lakhs)

| Demand and Major Heads | Actuals | Budget | Revised | Budget |
|----------------------------------|-------------|-----------|-----------|---------------|
| | 2021 - 2022 | Estimates | Estimates | Estimates |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| TOTAL DEMAND NO 89 | -- | -- | -- | 120.08 |
| 2235 Social Security and Welfare | -- | -- | -- | 120.08 |

