



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - I**

**MARCH, 2023**

**Demand No. A1 RAJ BHAVAN (CHARGED)**

Estimate of the Amount required in the year ending 31st March, 2024 to defray the charges

	Revenue	Capital	Total
<b>Charged</b>	1937.10	--	1937.10
<b>Voted</b>	--	--	--
<b>Total</b>	1937.10	--	1937.10

(Rs. in lakhs)

Demand and Major Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
1	2	3	4	5
<b>TOTAL DEMAND NO A1</b>	<b>963.89</b>	<b>1555.60</b>	<b>1635.60</b>	<b>1937.10</b>
2012 President, Vice-President/Governor, Administrator of Union Territories	948.78	1515.60	1595.60	1887.10
2071 Pensions and Other Retirement Benefits	15.11	40.00	40.00	50.00

