GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4330.31	--	4330.31
Total	4330.31	--	4330.31

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
TOTAL DEMAND 04 (Revenue & Capital) [2014, 2071]	**2522.73**	**3767.00**	**3767.00**	**4330.31**
Total Revenue Expenditure	**2522.73**	**3767.00**	**3767.00**	**4330.31**
2014 Administration of Justice	**2412.92**	**3567.00**	**3567.00**	**4080.31**
105 Civil and Session Courts	**2296.38**	**3383.50**	**3383.50**	**3876.31**
01 Civil Judges (South Goa)	**1635.52**	**2378.00**	**2378.00**	**2696.31**
01 Salaries	1572.34	2300.00	2300.00	2600.00
02 Wages	5.04	8.00	8.00	8.00
07 Outsourcing of Utility Attendants	--	--	--	5.48
08 Maintenance of I.T. Equipments	--	--	--	3.28
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.79
11 Domestic travel expenses	1.13	8.00	8.00	10.00
13 Office expenses	56.68	60.00	60.00	6.25
17 Refreshment Charges	--	--	--	0.27
19 Stationery Expenses	--	--	--	19.45
28 Professional Services	0.33	2.00	2.00	5.00
29 Telephone / Mobile Charges	--	--	--	3.01
36 Procurement of I.T. Equipments	--	--	--	7.50
38 Furniture Expenses	--	--	--	7.50
39 Electricity Charges	--	--	--	12.80
40 Water Charges	--	--	--	4.98
50 Other charges	--	--	--	1.00
02 District and Sessions Judge (South Goa)	**660.86**	**1005.50**	**1005.50**	**1180.00**
01 Salaries	617.73	950.00	950.00	1100.00
02 Wages	0.22	2.00	2.00	2.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	--	--	--	3.60
08 Maintenance of I.T. Equipments	--	--	--	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	1.00	3.00	3.00	5.00
13 Office expenses	41.79	50.00	50.00	13.40
17 Refreshment Charges	--	--	--	2.00
19 Stationery Expenses	--	--	--	14.00
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	2.00
36 Procurement of I.T. Equipments	--	--	--	10.00
38 Furniture Expenses	--	--	--	1.50
39 Electricity Charges	--	--	--	9.00
40 Water Charges	--	--	--	1.50
50 Other charges	0.12	0.30	0.30	0.30
800 Other Expenditure	**116.56**	**183.50**	**183.50**	**204.00**
01 Establishment of Fast Track Court, South Goa	**116.56**	**183.50**	**183.50**	**204.00**
01 Salaries	114.56	180.00	180.00	200.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	2.00	2.50	2.50	0.50
19 Stationery Expenses	--	--	--	1.90
29 Telephone / Mobile Charges	--	--	--	0.30
39 Electricity Charges	--	--	--	0.20
40 Water Charges	--	--	--	0.10
911 Deduct - Recoveries of Overpayment	**-0.02**	**--**	**--**	**--**
01 Recoveries of overpayment of previous year	**-0.02**	**--**	**--**	**--**
01 Salaries	-0.02	--	--	--

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
2071 Pensions and Other Retirement Benefits	**109.81**	**200.00**	**200.00**	**250.00**
01 Civil	**109.81**	**200.00**	**200.00**	**250.00**
117 Government Contribution for Defined Contribution Scheme	**109.81**	**200.00**	**200.00**	**250.00**
01 Defined Contribution Pension Scheme	**109.81**	**200.00**	**200.00**	**250.00**
01 Salaries	109.81	200.00	200.00	250.00