



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4330.31	--	4330.31
Total	4330.31	--	4330.31

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 04 (Revenue & Capital) [2014, 2071]	2522.73	3767.00	3767.00	4330.31
Total Revenue Expenditure	2522.73	3767.00	3767.00	4330.31
2014 Administration of Justice	2412.92	3567.00	3567.00	4080.31
105 Civil and Session Courts	2296.38	3383.50	3383.50	3876.31
01 Civil Judges (South Goa)	1635.52	2378.00	2378.00	2696.31
01 Salaries	1572.34	2300.00	2300.00	2600.00
02 Wages	5.04	8.00	8.00	8.00
07 Outsourcing of Utility Attendants	--	--	--	5.48
08 Maintenance of I.T. Equipments	--	--	--	3.28
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.79
11 Domestic travel expenses	1.13	8.00	8.00	10.00
13 Office expenses	56.68	60.00	60.00	6.25
17 Refreshment Charges	--	--	--	0.27
19 Stationery Expenses	--	--	--	19.45
28 Professional Services	0.33	2.00	2.00	5.00
29 Telephone / Mobile Charges	--	--	--	3.01
36 Procurement of I.T. Equipments	--	--	--	7.50
38 Furniture Expenses	--	--	--	7.50
39 Electricity Charges	--	--	--	12.80
40 Water Charges	--	--	--	4.98
50 Other charges	--	--	--	1.00
02 District and Sessions Judge (South Goa)	660.86	1005.50	1005.50	1180.00
01 Salaries	617.73	950.00	950.00	1100.00
02 Wages	0.22	2.00	2.00	2.00

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
07 Outsourcing of Utility Attendants	--	--	--	3.60
08 Maintenance of I.T. Equipments	--	--	--	12.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	1.00	3.00	3.00	5.00
13 Office expenses	41.79	50.00	50.00	13.40
17 Refreshment Charges	--	--	--	2.00
19 Stationery Expenses	--	--	--	14.00
26 Advertising and Publicity	--	0.20	0.20	0.20
27 Minor Works	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	2.00
36 Procurement of I.T. Equipments	--	--	--	10.00
38 Furniture Expenses	--	--	--	1.50
39 Electricity Charges	--	--	--	9.00
40 Water Charges	--	--	--	1.50
50 Other charges	0.12	0.30	0.30	0.30
800 Other Expenditure	116.56	183.50	183.50	204.00
01 Establishment of Fast Track Court, South Goa	116.56	183.50	183.50	204.00
01 Salaries	114.56	180.00	180.00	200.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	2.00	2.50	2.50	0.50
19 Stationery Expenses	--	--	--	1.90
29 Telephone / Mobile Charges	--	--	--	0.30
39 Electricity Charges	--	--	--	0.20
40 Water Charges	--	--	--	0.10
911 Deduct - Recoveries of Overpayment	-0.02	--	--	--
01 Recoveries of overpayment of previous year	-0.02	--	--	--
01 Salaries	-0.02	--	--	--

Demand No. 04 DISTRICT AND SESSIONS COURT, SOUTH GOA

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
2071 Pensions and Other Retirement Benefits	109.81	200.00	200.00	250.00
01 Civil	109.81	200.00	200.00	250.00
117 Government Contribution for Defined Contribution Scheme	109.81	200.00	200.00	250.00
01 Defined Contribution Pension Scheme	109.81	200.00	200.00	250.00
01 Salaries	109.81	200.00	200.00	250.00