



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1943.44	--	1943.44
Total	1943.44	--	1943.44

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 05 (Revenue & Capital) [2014, 2071]	1103.71	1688.34	1708.34	1943.44
Total Revenue Expenditure	1103.71	1688.34	1708.34	1943.44
2014 Administration of Justice	1045.02	1593.44	1613.44	1843.54
114 Legal Advisers and Counsels	1045.11	1593.44	1613.44	1843.54
01 Public Prosecutors (North Goa)	724.00	1030.56	1050.56	1210.66
01 Salaries	573.00	836.56	836.56	931.56
02 Wages	10.94	2.00	2.00	2.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	18.00
07 Outsourcing of Utility Attendants	--	--	--	18.00
08 Maintenance of I.T. Equipments	--	--	--	0.60
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.30
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	0.11	2.00	2.00	1.00
13 Office expenses	21.82	40.00	60.00	45.00
14 Rents, Rates, Taxes	--	--	--	30.00
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	--	--	--	2.00
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	118.13	150.00	150.00	150.00
29 Telephone / Mobile Charges	--	--	--	3.00
36 Procurement of I.T. Equipments	--	--	--	7.00

Demand No. 05 PROSECUTION

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	0.60
50 Other charges	--	--	--	--
02 Public Prosecutors (South Goa)	321.11	562.88	562.88	632.88
01 Salaries	311.35	546.58	546.58	611.58
02 Wages	0.23	0.30	0.30	0.30
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
11 Domestic travel expenses	0.07	1.00	1.00	3.50
13 Office expenses	9.46	15.00	15.00	15.00
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	2.00
911 Deduct - Recoveries of Overpayment	-0.09	--	--	--
01 Recoveries of overpayment of previous year	-0.09	--	--	--
01 Salaries	-0.09	--	--	--
2071 Pensions and Other Retirement Benefits	58.69	94.90	94.90	99.90
01 Civil	58.69	94.90	94.90	99.90
117 Government Contribution for Defined Contribution Scheme	58.69	94.90	94.90	99.90
01 Defined Contribution Pension Scheme	58.69	94.90	94.90	99.90
01 Salaries	58.69	94.90	94.90	99.90