



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 06 ELECTION OFFICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	10235.66	5.00	10240.66
Total	10235.66	5.00	10240.66

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 06 (Revenue & Capital) [2015, 2071, 4059]	5736.14	11420.86	11420.86	10240.66
Total Revenue Expenditure	5736.14	11415.86	11415.86	10235.66
2015 Elections	5728.07	11345.86	11345.86	10215.66
102 Electoral Officers	183.59	329.86	329.86	327.86
01 Chief Electoral Officer	183.59	329.86	329.86	327.86
01 Salaries	151.01	280.00	280.00	280.00
02 Wages	1.01	1.80	1.80	1.80
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.28	5.00	5.00	5.00
12 Foreign travel expenses	--	0.05	0.05	0.05
13 Office expenses	25.29	25.00	25.00	13.00
14 Rents, Rates, Taxes	--	0.01	0.01	0.01
16 Publications	--	0.50	0.50	0.50
17 Refreshment Charges	--	--	--	0.50
20 Other Administrative Expenses	--	--	--	--
26 Advertising and Publicity	--	0.50	0.50	0.50
27 Minor Works	--	7.00	7.00	7.00
28 Professional Services	6.00	5.00	5.00	5.00
29 Telephone / Mobile Charges	--	--	--	2.50
38 Furniture Expenses	--	--	--	1.00
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	1.00
50 Other charges	--	5.00	5.00	5.00
103 Preparation and Printing of Electoral rolls	459.32	844.00	844.00	759.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Preparation and Printing of Electoral Rolls	459.32	844.00	844.00	759.00
01 Salaries	115.36	400.00	400.00	300.00
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	180.00
07 Outsourcing of Utility Attendants	--	--	--	20.00
10 Maintenance of Cars and Other Vehicles	--	--	--	8.00
11 Domestic travel expenses	--	5.00	5.00	20.00
13 Office expenses	337.39	400.00	400.00	192.00
16 Publications	--	25.00	25.00	25.00
24 POL	6.57	12.00	12.00	12.00
26 Advertising and Publicity	--	2.00	2.00	2.00
50 Other charges	--	--	--	--
105 Charges for conduct of elections to Parliament	375.90	261.00	261.00	8412.00
01 Charges for conduct of Election to Parliament	375.90	261.00	261.00	8412.00
01 Salaries	318.80	200.00	200.00	200.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
13 Office expenses	57.10	60.00	60.00	7066.00
17 Refreshment Charges	--	--	--	400.00
19 Stationery Expenses	--	--	--	500.00
24 POL	--	0.50	0.50	60.00
26 Advertising and Publicity	--	0.50	0.50	150.00
27 Minor Works	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	30.00
50 Other charges	--	--	--	1.00
106 Charges for conduct of elections to State/Union Territory Legislature	4731.25	9911.00	9911.00	711.00
01 Charges for conduct of Election to State Legislature	4731.25	9911.00	9911.00	711.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	60.56	800.00	800.00	500.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	4621.37	9000.00	9000.00	200.00
16 Publications	--	--	--	--
24 POL	--	40.00	40.00	5.00
26 Advertising and Publicity	49.32	70.00	70.00	5.00
28 Professional Services	--	--	--	--
50 Other charges	--	0.50	0.50	0.50
108 Issue of Photo Identity -Cards to Voters	--	--	--	5.80
01 Issue of Photo Identity Card to Voters	--	--	--	5.80
01 Salaries	--	--	--	0.10
02 Wages	--	--	--	0.10
03 Overtime Allowance	--	--	--	0.10
11 Domestic travel expenses	--	--	--	0.10
13 Office expenses	--	--	--	5.00
20 Other Administrative Expenses	--	--	--	0.10
24 POL	--	--	--	0.10
26 Advertising and Publicity	--	--	--	0.10
50 Other charges	--	--	--	0.10
911 Deduct - Recoveries of overpayment	-21.99	--	--	--
01 Recoveries of overpayment of previous year	-21.99	--	--	--
13 Office expenses	-21.99	--	--	--
2071 Pensions and Other Retirement Benefits	8.07	70.00	70.00	20.00
01 Civil	8.07	70.00	70.00	20.00
117 Government Contribution for Defined Contribution Scheme	8.07	70.00	70.00	20.00
01 Defined Contribution Pension Scheme	8.07	70.00	70.00	20.00
01 Salaries	8.07	70.00	70.00	20.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2	2022 - 2023	2022 - 2023	2023 - 2024
Total	Total	Total	Total	
2	3	4	5	
Total Capital Expenditure	--	5.00	5.00	5.00
4059 Capital Outlay on Public Works	--	5.00	5.00	5.00
01 Office Buildings	--	5.00	5.00	5.00
051 Construction	--	5.00	5.00	5.00
01 Construction of Building (EO)	--	5.00	5.00	5.00
53 Major Works	--	5.00	5.00	5.00