



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	4335.92	--	4335.92
Total	4335.92	--	4335.92

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 07 (Revenue & Capital) [2029, 2071, 4059]	1799.80	4385.16	4385.16	4335.92
Total Revenue Expenditure	1789.00	4375.16	4375.16	4335.92
2029 Land Revenue	1670.63	4200.16	4200.16	4102.62
102 Survey and Settlement Operations	1674.62	4200.16	4200.16	4102.62
01 Survey and Settlement Operation in Goa	1167.15	2799.80	2799.80	2821.80
01 Salaries	1135.89	2733.80	2733.80	2733.80
02 Wages	--	15.00	15.00	15.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	1.01	5.00	5.00	5.00
13 Office expenses	20.55	28.00	28.00	18.50
14 Rents, Rates, Taxes	1.99	5.00	5.00	10.00
19 Stationery Expenses	--	--	--	5.00
26 Advertising and Publicity	0.34	3.00	3.00	3.00
27 Minor Works	7.37	10.00	10.00	20.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	4.00
40 Water Charges	--	--	--	0.50
02 Cadastral Survey	102.63	165.00	165.00	215.00
01 Salaries	91.20	139.00	139.00	139.00
02 Wages	5.68	15.00	15.00	10.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	5.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	5.75	10.00	10.00	56.00

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	--	--	--	4.00
03 Computerisation and Updating of Land Records	29.74	70.00	70.00	70.00
13 Office expenses	20.40	40.00	40.00	40.00
50 Other charges	9.34	30.00	30.00	30.00
04 City Survey	237.19	534.50	534.50	534.50
01 Salaries	237.19	532.00	532.00	532.00
02 Wages	--	--	--	--
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	--	0.50	0.50	0.50
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
05 Online updation of Land Records (A)	31.17	10.00	10.00	40.00
08 Maintenance of I.T. Equipments	--	--	--	20.00
50 Other charges	31.17	10.00	10.00	20.00
06 Modern equipment for Survey and Settlement Opeartion (A)	8.69	100.00	100.00	50.00
50 Other charges	8.69	100.00	100.00	50.00
07 Upgradation of Standards of Administration	28.79	129.06	129.06	135.32
50 Other charges	28.79	129.06	129.06	135.32
08 Strengthening of Revenue Admn.& Updating of Land Records (A)	23.12	173.80	173.80	18.00
50 Other charges	23.12	173.80	173.80	18.00
09 Demarcation and Survey of Cumeri Cultivation	--	15.00	15.00	15.00
50 Other charges	--	15.00	15.00	15.00
10 National Land Records Modernization Programme (NLRMP) (A).	46.14	200.00	200.00	200.00
13 Office expenses	3.13	25.00	25.00	25.00
27 Minor Works	7.35	75.00	75.00	75.00
50 Other charges	35.66	100.00	100.00	100.00
11 Training & Capacity Building	--	3.00	3.00	3.00
11 Domestic travel expenses	--	3.00	3.00	3.00
911 Deduct - Recoveries of Overpayment	-3.99	--	--	--

Demand No. 07 SETTLEMENT AND LAND RECORDS

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Deduct - Recoveries of overpayment of previous year	-3.99	--	--	--
01 Salaries	-3.56	--	--	--
50 Other charges	-0.43	--	--	--
2071 Pensions and Other Retirement Benefits	118.37	175.00	175.00	233.30
01 Civil	118.37	175.00	175.00	233.30
117 Government Contribution for Defined Contribution Scheme	118.37	175.00	175.00	233.30
01 Defined Contribution Pension Scheme	118.37	175.00	175.00	233.30
01 Salaries	118.37	175.00	175.00	233.30
Total Capital Expenditure	10.80	10.00	10.00	.00
4059 Capital Outlay on Public Works	10.80	10.00	10.00	--
01 Office Buildings	10.80	10.00	10.00	--
051 Construction	10.80	10.00	10.00	--
01 Building (Land Survey)	10.80	10.00	10.00	--
53 Major Works	10.80	10.00	10.00	--