



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 10 NOTARY SERVICES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2255.40	100.00	2355.40
Total	2255.40	100.00	2355.40

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 10 (Revenue & Capital) [2030, 2071, 4059]	1163.23	1979.10	2073.50	2355.40
Total Revenue Expenditure	1163.23	1879.10	1923.50	2255.40
2030 Stamps and Registration	1106.09	1779.10	1823.50	2135.40
03 Registration	1106.09	1779.10	1823.50	2135.40
001 Direction and Administration	1106.09	1779.10	1823.50	2135.40
01 Superintendence	396.08	633.60	673.60	648.90
01 Salaries	269.56	450.00	450.00	540.00
02 Wages	0.30	10.00	10.00	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	44.00
07 Outsourcing of Utility Attendants	--	--	--	10.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.10
11 Domestic travel expenses	0.04	1.00	1.00	1.00
13 Office expenses	125.76	70.00	110.00	--
14 Rents, Rates, Taxes	--	3.00	3.00	3.00
17 Refreshment Charges	--	--	--	0.50
18 Entertainment / Gift Expenses	--	--	--	0.20
19 Stationery Expenses	--	--	--	10.00
20 Other Administrative Expenses	--	--	--	--
21 Supplies and Materials	--	--	--	--
24 POL	--	1.00	1.00	1.00
26 Advertising and Publicity	0.42	0.10	0.10	0.50

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
27 Minor Works	--	1.00	1.00	--
28 Professional Services	--	97.50	97.50	15.00
29 Telephone / Mobile Charges	--	--	--	1.10
36 Procurement of I.T. Equipments	--	--	--	7.50
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	--	--	1.00
02 District Charges	700.68	1075.50	1079.90	1286.50
01 Salaries	659.79	1000.00	1000.00	1200.00
02 Wages	0.47	34.00	34.00	--
07 Outsourcing of Utility Attendants	--	--	--	36.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	6.00
11 Domestic travel expenses	--	1.00	1.00	1.00
13 Office expenses	35.62	30.00	30.00	1.00
14 Rents, Rates, Taxes	4.80	10.00	14.40	10.00
19 Stationery Expenses	--	--	--	20.00
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	0.50	0.50	0.50
39 Electricity Charges	--	--	--	10.00
40 Water Charges	--	--	--	2.00
03 Digitization of Microfilm Images	9.33	70.00	70.00	200.00
13 Office expenses	9.33	60.00	60.00	190.00
28 Professional Services	--	10.00	10.00	10.00
911 Deduct - Recoveries of Overpayment	--	--	--	--
01 Recoveries of overpayment of previous year	--	--	--	--
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
2071 Pensions and Other Retirement Benefits	57.14	100.00	100.00	120.00
01 Civil	57.14	100.00	100.00	120.00

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(Rs. in lakhs)

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	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
117 Government Contribution for Defined Contribution Scheme	57.14	100.00	100.00	120.00
01 Defined Contribution Pension Scheme	57.14	100.00	100.00	120.00
01 Salaries	57.14	100.00	100.00	120.00
Total Capital Expenditure	--	100.00	150.00	100.00
4059 Capital Outlay on Public Works	--	100.00	150.00	100.00
01 Office Buildings	--	100.00	150.00	100.00
051 Construction	--	100.00	150.00	100.00
01 Building (Notary Services)	--	100.00	150.00	100.00
53 Major Works	--	100.00	150.00	100.00