



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	94116.04	5273.03	99389.07
Total	94116.04	5273.03	99389.07

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 17 (Revenue & Capital) [2055, 2071, 3055, 4055]	61510.27	98001.74	98001.74	99389.07
Total Revenue Expenditure	60969.94	95391.74	95391.74	94116.04
2055 Police	58048.30	91304.74	91304.74	89441.04
001 Direction and Administration	802.74	990.46	990.46	1115.00
01 Direction	802.74	990.46	990.46	1115.00
01 Salaries	801.11	983.46	983.46	1100.00
03 Overtime Allowance	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	1.00
11 Domestic travel expenses	0.13	4.00	4.00	10.00
12 Foreign travel expenses	--	--	--	--
13 Office expenses	0.51	2.00	2.00	0.30
17 Refreshment Charges	--	--	--	0.20
19 Stationery Expenses	--	--	--	1.00
24 POL	0.99	1.00	1.00	2.00
38 Furniture Expenses	--	--	--	0.50
003 Education and Training	244.32	332.50	332.50	634.20
01 Training Programme	243.18	331.50	331.50	626.20
01 Salaries	232.67	318.00	318.00	350.00
05 Rewards	0.10	0.50	0.50	0.50
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	0.50
07 Outsourcing of Utility Attendants	--	--	--	3.00
08 Maintenance of I.T. Equipments	--	--	--	0.75
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	6.25

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
10 Maintenance of Cars and Other Vehicles	--	--	--	1.50
11 Domestic travel expenses	0.99	1.00	1.00	2.00
13 Office expenses	7.44	10.00	10.00	150.00
17 Refreshment Charges	--	--	--	2.00
18 Entertainment / Gift Expenses	--	--	--	1.39
19 Stationery Expenses	--	--	--	2.51
24 POL	1.98	2.00	2.00	5.00
26 Advertising and Publicity	--	--	--	1.00
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	15.00
36 Procurement of I.T. Equipments	--	--	--	50.00
37 Exhibition / Fair Expenses	--	--	--	2.10
38 Furniture Expenses	--	--	--	25.00
39 Electricity Charges	--	--	--	2.60
40 Water Charges	--	--	--	3.60
50 Other charges	--	--	--	1.50
02 Yoga Training for Police Personnel (A)	1.14	1.00	1.00	8.00
50 Other charges	1.14	1.00	1.00	8.00
101 Criminal Investigation and Vigilance	6436.84	8284.66	8284.66	9489.24
01 Criminal Investigation Department	5897.44	7467.58	7467.58	8225.70
01 Salaries	5768.39	7283.48	7283.48	7915.00
02 Wages	0.44	0.50	0.50	1.00
05 Rewards	0.23	2.00	2.00	3.00
08 Maintenance of I.T. Equipments	--	--	--	1.10
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	24.83	22.00	22.00	25.00
13 Office expenses	56.17	100.00	100.00	150.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
16 Publications	--	--	--	1.00
17 Refreshment Charges	--	--	--	0.10
19 Stationery Expenses	--	--	--	30.00
20 Other Administrative Expenses	0.16	1.00	1.00	1.00
21 Supplies and Materials	2.85	7.50	7.50	7.50
24 POL	--	0.10	0.10	2.00
25 Clothing and Tentage	--	--	--	--
26 Advertising and Publicity	0.51	1.00	1.00	1.00
27 Minor Works	--	--	--	--
28 Professional Services	43.65	50.00	50.00	50.00
36 Procurement of I.T. Equipments	--	--	--	25.00
38 Furniture Expenses	--	--	--	10.00
50 Other charges	0.21	--	--	2.00
02 Registration and Surveillance of Foreigners	462.96	648.24	648.24	655.50
01 Salaries	462.24	644.44	644.44	650.00
05 Rewards	--	0.10	0.10	1.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
11 Domestic travel expenses	--	0.20	0.20	1.00
13 Office expenses	0.72	3.50	3.50	0.50
19 Stationery Expenses	--	--	--	2.00
03 Crime and Criminal Tracking Network & System	--	146.50	146.50	518.70
08 Maintenance of I.T. Equipments	--	--	--	307.65
31 Grant-in-aid	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	158.00
50 Other charges	--	146.50	146.50	53.05
04 Centralise Monitoring System (CMS) Project	76.44	--	--	70.00
13 Office expenses	76.44	--	--	70.00
05 Art Cyber Crime Laboratory	--	--	--	--
50 Other charges	--	--	--	--

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
06 Cyber Crime Prevention against Women and Child (A)	--	6.99	6.99	6.99
50 Other charges	--	6.99	6.99	6.99
07 Assistance to State for Narcotics Control	--	15.35	15.35	12.35
13 Office expenses	--	12.35	12.35	12.35
21 Supplies and Materials	--	1.00	1.00	--
26 Advertising and Publicity	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	--
109 District Police	36279.58	55375.50	55375.50	76475.20
01 Police Force	36190.62	55195.00	55195.00	54565.20
01 Salaries	32789.04	51272.00	51272.00	48610.00
02 Wages	20.48	30.00	30.00	30.00
03 Overtime Allowance	--	--	--	--
05 Rewards	12.40	20.00	20.00	25.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	130.00
08 Maintenance of I.T. Equipments	--	--	--	21.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	141.20
10 Maintenance of Cars and Other Vehicles	--	--	--	151.00
11 Domestic travel expenses	117.63	180.00	180.00	200.00
13 Office expenses	864.60	1300.00	1300.00	2000.00
14 Rents, Rates, Taxes	1.73	10.00	10.00	10.00
17 Refreshment Charges	--	--	--	18.00
19 Stationery Expenses	--	--	--	110.00
20 Other Administrative Expenses	1.80	2.00	2.00	2.00
21 Supplies and Materials	14.86	10.00	10.00	10.00
22 Arms and Ammunition	108.75	200.00	200.00	200.00
24 POL	728.38	700.00	700.00	800.00
26 Advertising and Publicity	24.01	40.00	40.00	40.00
27 Minor Works	627.09	500.00	500.00	--

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
29 Telephone / Mobile Charges	--	--	--	50.00
31 Grant-in-aid	1.54	1.00	1.00	3.00
36 Procurement of I.T. Equipments	--	--	--	300.00
38 Furniture Expenses	--	--	--	53.00
39 Electricity Charges	--	--	--	155.00
40 Water Charges	--	--	--	76.00
41 Secret service expenditure	60.00	30.00	30.00	30.00
50 Other charges	818.31	900.00	900.00	1400.00
02 Women Help Desks (Nirbhaya Fund)	25.42	20.00	20.00	6.12
13 Office expenses	25.42	18.00	18.00	4.12
21 Supplies and Materials	--	0.50	0.50	0.50
26 Advertising and Publicity	--	0.50	0.50	0.50
28 Professional Services	--	0.50	0.50	0.50
50 Other charges	--	0.50	0.50	0.50
03 Anti Human Trafficking Units (Nirbhaya Fund)	16.24	10.50	10.50	7.98
13 Office expenses	16.24	8.00	8.00	6.48
21 Supplies and Materials	--	0.50	0.50	0.50
26 Advertising and Publicity	--	1.00	1.00	0.50
50 Other charges	--	1.00	1.00	0.50
04 Spectrum Charges	47.30	150.00	150.00	150.00
50 Other charges	47.30	150.00	150.00	150.00
05 Emergency Response System of State (A)	--	--	--	82.50
50 Other charges	--	--	--	82.50
06 Indian Reserve Battalion	--	--	--	19397.30
01 Salaries	--	--	--	19000.00
05 Rewards	--	--	--	4.00
11 Domestic travel expenses	--	--	--	250.00
13 Office expenses	--	--	--	52.00
20 Other Administrative Expenses	--	--	--	1.30
21 Supplies and Materials	--	--	--	21.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
22 Arms and Ammunition	--	--	--	30.00
24 POL	--	--	--	38.00
50 Other charges	--	--	--	1.00
07 Coastal Security Police Force	--	--	--	2266.10
01 Salaries	--	--	--	2181.10
11 Domestic travel expenses	--	--	--	15.00
13 Office expenses	--	--	--	50.00
24 POL	--	--	--	20.00
50 Other charges	--	--	--	--
113 Welfare of Police Personnel	48.49	112.42	112.42	128.00
01 Hospital Charges	48.49	112.42	112.42	128.00
01 Salaries	47.45	81.42	81.42	82.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	1.00	1.00	0.90
21 Supplies and Materials	1.04	30.00	30.00	45.00
36 Procurement of I.T. Equipments	--	--	--	0.10
02 Grants for Police Society	--	--	--	--
31 Grant-in-aid	--	--	--	--
115 Modernisation of Police Force	145.00	2320.02	2320.02	613.00
01 Modernisation of Police Force	145.00	1400.01	1400.01	363.00
01 Salaries	--	0.01	0.01	--
13 Office expenses	119.39	1380.00	1380.00	363.00
21 Supplies and Materials	25.61	10.00	10.00	--
22 Arms and Ammunition	--	10.00	10.00	--
02 Modernization of Police Force (State Share)	--	920.01	920.01	250.00
01 Salaries	--	0.01	0.01	--
32 Contributions	--	920.00	920.00	250.00
116 Forensic Science	--	--	--	986.40
04 Forensic Science Laboratory	--	--	--	986.40
01 Salaries	--	--	--	320.00

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
02 Wages	--	--	--	14.40
11 Domestic travel expenses	--	--	--	10.00
13 Office expenses	--	--	--	125.00
21 Supplies and Materials	--	--	--	500.00
24 POL	--	--	--	6.00
26 Advertising and Publicity	--	--	--	6.00
50 Other charges	--	--	--	5.00
800 Other Expenditure	14111.31	23947.68	23947.68	--
02 India Reserve Battalion	12001.63	20555.90	20555.90	--
01 Salaries	11756.88	20162.60	20162.60	--
05 Rewards	2.91	3.00	3.00	--
11 Domestic travel expenses	178.79	240.00	240.00	--
13 Office expenses	28.76	52.00	52.00	--
20 Other Administrative Expenses	--	1.30	1.30	--
21 Supplies and Materials	3.37	21.00	21.00	--
22 Arms and Ammunition	--	40.00	40.00	--
24 POL	29.56	35.00	35.00	--
50 Other charges	1.36	1.00	1.00	--
03 Coastal Security Police Force	1717.56	2552.90	2552.90	--
01 Salaries	1642.95	2076.40	2076.40	--
11 Domestic travel expenses	4.88	6.50	6.50	--
13 Office expenses	69.71	450.00	450.00	--
24 POL	0.02	20.00	20.00	--
50 Other charges	--	--	--	--
04 Forensic Science Laboratory	232.44	756.38	756.38	--
01 Salaries	183.10	320.88	320.88	--
02 Wages	8.20	12.00	12.00	--
11 Domestic travel expenses	1.36	8.00	8.00	--
13 Office expenses	8.65	30.00	30.00	--
21 Supplies and Materials	28.01	376.00	376.00	--
24 POL	3.12	6.50	6.50	--

Demand No. 17 POLICE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	--	2.00	2.00	--
50 Other charges	--	1.00	1.00	--
05 Emergency Response System of State(A)	159.68	82.50	82.50	--
50 Other charges	159.68	82.50	82.50	--
06 Centralise Monitoring System (CMS) Project	--	--	--	--
13 Office expenses	--	--	--	--
911 Deduct - Recoveries of Overpayment	-19.98	-58.50	-58.50	--
01 Recoveries of overpayment of previous year	-19.98	-58.50	-58.50	--
01 Salaries	-19.83	-50.00	-50.00	--
11 Domestic travel expenses	-0.15	-0.50	-0.50	--
13 Office expenses	--	-8.00	-8.00	--
22 Arms and Ammunition	--	--	--	--
50 Other charges	--	--	--	--
2071 Pensions and Other Retirement Benefits	2841.39	4000.00	4000.00	4000.00
01 Civil	2841.39	4000.00	4000.00	4000.00
117 Government Contribution for Defined Contribution Scheme	2841.39	4000.00	4000.00	4000.00
01 Defined Contribution Pension Scheme	2841.39	4000.00	4000.00	4000.00
01 Salaries	2841.39	4000.00	4000.00	4000.00
3055 Road Transport	80.25	87.00	87.00	675.00
003 Training	80.25	87.00	87.00	675.00
01 Road Safety Education and Training	60.93	87.00	87.00	675.00
13 Office expenses	54.35	75.00	75.00	475.00
19 Stationery Expenses	--	--	--	20.00
21 Supplies and Materials	5.53	10.00	10.00	150.00
26 Advertising and Publicity	1.05	2.00	2.00	10.00
36 Procurement of I.T. Equipments	--	--	--	10.00
38 Furniture Expenses	--	--	--	10.00
02 Traffic Sentinel Scheme	19.32	--	--	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
13 Office expenses	--	--	--	--
50 Other charges	19.32	--	--	--
Total Capital Expenditure	540.33	2610.00	2610.00	5273.03
4055 Capital Outlay on Police	540.33	2610.00	2610.00	5273.03
207 State Police	--	--	--	2200.01
01 Highway Patrol	--	--	--	200.00
51 Motor vehicles	--	--	--	--
53 Major Works	--	--	--	200.00
02 Construction of Police Buildings	--	--	--	2000.00
53 Major Works	--	--	--	2000.00
03 Modernization of Police Force (A)	--	--	--	0.01
53 Major Works	--	--	--	0.01
211 Police Housing	126.25	500.00	500.00	1750.00
02 Residential Quarters for Police Personnel	126.25	500.00	500.00	1750.00
53 Major Works	126.25	500.00	500.00	1750.00
215 Coastal Security	--	--	--	1323.02
01 Coastal Security Police Force	--	--	--	1323.00
51 Motor vehicles	--	--	--	723.00
53 Major Works	--	--	--	600.00
02 Coastal Security Police Force (A)	--	--	--	0.02
51 Motor vehicles	--	--	--	0.01
53 Major Works	--	--	--	0.01
800 Other Expenditure	414.08	2110.00	2110.00	--
03 Modernisation of Police Force (Highway Patrol)	--	10.00	10.00	--
51 Motor vehicles	--	--	--	--
53 Major Works	--	10.00	10.00	--
04 Coastal Security Police Force (A)	0.42	1100.00	1100.00	--
51 Motor vehicles	--	1000.00	1000.00	--
53 Major Works	0.42	100.00	100.00	--
06 Modernisation of Police Force (A)	413.66	1000.00	1000.00	--

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Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
53 Major Works	413.66	1000.00	1000.00	--