



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1901.00	50.00	1951.00
Total	1901.00	50.00	1951.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 20 (Revenue & Capital) [2058, 2071, 4058]	1247.01	1674.90	1674.90	1951.00
Total Revenue Expenditure	1247.01	1644.90	1644.90	1901.00
2058 Stationery and Printing	1202.99	1544.90	1544.90	1811.00
001 Direction and Administration	406.51	522.50	522.50	630.50
01 Direction	406.51	522.50	522.50	630.50
01 Salaries	307.78	400.00	400.00	450.00
02 Wages	39.23	50.00	50.00	75.00
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	10.00
08 Maintenance of I.T. Equipments	--	--	--	3.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	43.86	45.00	45.00	24.50
17 Refreshment Charges	--	--	--	2.50
19 Stationery Expenses	--	--	--	8.00
26 Advertising and Publicity	4.07	2.00	2.00	3.00
27 Minor Works	8.47	20.00	20.00	10.00
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	2.00
36 Procurement of I.T. Equipments	--	--	--	5.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	15.00
50 Other charges	3.10	5.00	5.00	10.00

Demand No. 20 PRINTING AND STATIONERY

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
101 Purchase and Supply of Stationery Stores	174.10	150.00	150.00	180.00
01 Purchase of Stationery Stores	174.10	150.00	150.00	180.00
21 Supplies and Materials	174.10	150.00	150.00	180.00
103 Government Presses	625.32	872.40	872.40	1000.50
01 Government Printing Press	625.32	872.40	872.40	1000.50
01 Salaries	595.60	830.00	830.00	950.00
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.20	0.20	0.50
21 Supplies and Materials	26.97	35.00	35.00	40.00
34 Scholarships/Stipend	2.75	7.20	7.20	10.00
911 Deduct - Recoveries of Overpayment	-2.94	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-2.94	--	--	--
01 Salaries	-2.94	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
2071 Pensions and Other Retirement Benefits	44.02	100.00	100.00	90.00
01 Civil	44.02	100.00	100.00	90.00
117 Government Contribution for Defined Contribution Scheme	44.02	100.00	100.00	90.00
01 Defined Contribution Pension Scheme	44.02	100.00	100.00	90.00
01 Salaries	44.02	100.00	100.00	90.00
Total Capital Expenditure	--	30.00	30.00	50.00
4058 Capital Outlay on Stationery and Printing	--	30.00	30.00	50.00
103 Government Presses	--	30.00	30.00	50.00
01 Machinery and Equipment	--	30.00	30.00	50.00
52 Machinery and equipment	--	30.00	30.00	50.00