



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	1196.00	--	1196.00
<b>Total</b>	<b>1196.00</b>	<b>--</b>	<b>1196.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 22 (Revenue &amp; Capital)</b> [ 2062, 2070, 2071]	<b>541.80</b>	<b>951.00</b>	<b>971.00</b>	<b>1196.00</b>
<b>Total Revenue Expenditure</b>	<b>541.80</b>	<b>951.00</b>	<b>971.00</b>	<b>1196.00</b>
<b>2062 Vigilance</b>	--	--	--	<b>1126.00</b>
<b>103 Lokayukta/Up-Lokayukta</b>	--	--	--	<b>383.00</b>
<b>01 Establishment of Lokayukta</b>	--	--	--	<b>321.00</b>
01 Salaries	--	--	--	216.00
02 Wages	--	--	--	12.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.50
10 Maintenance of Cars and Other Vehicles	--	--	--	1.50
11 Domestic travel expenses	--	--	--	4.00
13 Office expenses	--	--	--	7.27
19 Stationery Expenses	--	--	--	1.00
20 Other Administrative Expenses	--	--	--	30.00
26 Advertising and Publicity	--	--	--	1.00
27 Minor Works	--	--	--	40.00
29 Telephone / Mobile Charges	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	3.75
39 Electricity Charges	--	--	--	1.78
40 Water Charges	--	--	--	0.20
<b>02 Special Squads</b>	--	--	--	<b>62.00</b>
01 Salaries	--	--	--	50.00
10 Maintenance of Cars and Other Vehicles	--	--	--	1.00

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	--	--	--	5.00
13 Office expenses	--	--	--	3.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	0.50
50 Other charges	--	--	--	2.00
<b>105 Other Vigilance Agencies</b>	--	--	--	<b>743.00</b>
<b>01 Directorate of Vigilance</b>	--	--	--	<b>743.00</b>
01 Salaries	--	--	--	552.00
02 Wages	--	--	--	2.00
05 Rewards	--	--	--	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	12.00
07 Outsourcing of Utility Attendants	--	--	--	7.70
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	5.00
10 Maintenance of Cars and Other Vehicles	--	--	--	5.00
11 Domestic travel expenses	--	--	--	5.00
13 Office expenses	--	--	--	15.00
14 Rents, Rates, Taxes	--	--	--	35.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	6.00
26 Advertising and Publicity	--	--	--	2.00
28 Professional Services	--	--	--	25.00
29 Telephone / Mobile Charges	--	--	--	1.80
36 Procurement of I.T. Equipments	--	--	--	25.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	1.00
41 Secret service expenditure	--	--	--	5.00
50 Other charges	--	--	--	25.00
70 Deduct recoveries	--	--	--	--

## Demand No. 22 VIGILANCE

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
<b>2070 Other Administrative Services</b>	<b>530.39</b>	<b>881.00</b>	<b>901.00</b>	--
<b>104 Vigilance</b>	<b>417.90</b>	<b>577.00</b>	<b>577.00</b>	--
<b>01 Directorate of Vigilance</b>	<b>417.90</b>	<b>577.00</b>	<b>577.00</b>	--
01 Salaries	358.54	480.00	480.00	--
02 Wages	2.18	2.00	2.00	--
05 Rewards	--	0.50	0.50	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	--
08 Maintenance of I.T. Equipments	--	--	--	--
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	--
10 Maintenance of Cars and Other Vehicles	--	--	--	--
11 Domestic travel expenses	1.19	5.00	5.00	--
13 Office expenses	39.05	40.00	40.00	--
14 Rents, Rates, Taxes	--	19.50	19.50	--
17 Refreshment Charges	--	--	--	--
19 Stationery Expenses	--	--	--	--
26 Advertising and Publicity	--	0.50	0.50	--
28 Professional Services	0.53	7.50	7.50	--
29 Telephone / Mobile Charges	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	--
38 Furniture Expenses	--	--	--	--
39 Electricity Charges	--	--	--	--
40 Water Charges	--	--	--	--
41 Secret service expenditure	1.00	2.00	2.00	--
50 Other charges	15.41	20.00	20.00	--
<b>800 Other Expenditure</b>	<b>112.49</b>	<b>304.00</b>	<b>324.00</b>	--
<b>01 Establishment of Lokayukta</b>	<b>112.49</b>	<b>260.00</b>	<b>280.00</b>	--
01 Salaries	67.09	180.00	180.00	--
02 Wages	6.06	10.00	10.00	--
08 Maintenance of I.T. Equipments	--	--	--	--

Demand No. 22 VIGILANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	--
10 Maintenance of Cars and Other Vehicles	--	--	--	--
11 Domestic travel expenses	2.26	4.00	4.00	--
13 Office expenses	12.28	15.00	15.00	--
19 Stationery Expenses	--	--	--	--
20 Other Administrative Expenses	24.80	30.00	30.00	--
26 Advertising and Publicity	--	1.00	1.00	--
27 Minor Works	--	20.00	40.00	--
29 Telephone / Mobile Charges	--	--	--	--
36 Procurement of I.T. Equipments	--	--	--	--
39 Electricity Charges	--	--	--	--
40 Water Charges	--	--	--	--
<b>02 Special Squads</b>	--	<b>44.00</b>	<b>44.00</b>	--
01 Salaries	--	32.00	32.00	--
10 Maintenance of Cars and Other Vehicles	--	--	--	--
11 Domestic travel expenses	--	5.00	5.00	--
13 Office expenses	--	5.00	5.00	--
17 Refreshment Charges	--	--	--	--
19 Stationery Expenses	--	--	--	--
50 Other charges	--	2.00	2.00	--
<b>911 Deduct - Recoveries of Overpayment</b>	--	--	--	--
<b>01 Recoveries of overpayment of previous year</b>	--	--	--	--
01 Salaries	--	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>11.41</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>01 Civil</b>	<b>11.41</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>11.41</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>11.41</b>	<b>70.00</b>	<b>70.00</b>	<b>70.00</b>
01 Salaries	11.41	70.00	70.00	70.00