



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2023 - 2024**

**VOLUME - II**

**MARCH, 2023**

**Demand No. 25 HOME GUARDS AND CIVIL DEFENCE**

**Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads**

	Revenue	Capital	Total
<b>Charged</b>	--	--	--
<b>Voted</b>	<b>4500.54</b>	--	<b>4500.54</b>
<b>Total</b>	<b>4500.54</b>	--	<b>4500.54</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
<b>TOTAL DEMAND 25 (Revenue &amp; Capital)</b> [ 2070, 2071]	<b>2800.81</b>	<b>3215.27</b>	<b>3732.77</b>	<b>4500.54</b>
<b>Total Revenue Expenditure</b>	<b>2800.81</b>	<b>3215.27</b>	<b>3732.77</b>	<b>4500.54</b>
<b>2070 Other Administrative Services</b>	<b>2796.84</b>	<b>3210.27</b>	<b>3727.77</b>	<b>4488.54</b>
<b>106 Civil Defence</b>	<b>86.60</b>	<b>100.44</b>	<b>100.44</b>	<b>153.16</b>
<b>01 Directorate of Civil Defence</b>	<b>86.60</b>	<b>100.44</b>	<b>100.44</b>	<b>153.16</b>
01 Salaries	85.11	96.80	96.80	110.00
02 Wages	--	--	--	0.01
05 Rewards	0.10	0.10	0.10	0.15
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.50
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	--	1.00	1.00	2.00
13 Office expenses	1.29	2.04	2.04	12.90
17 Refreshment Charges	--	--	--	2.50
19 Stationery Expenses	--	--	--	3.00
29 Telephone / Mobile Charges	--	--	--	1.10
36 Procurement of I.T. Equipments	--	--	--	4.00
38 Furniture Expenses	--	--	--	8.00
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	1.00
50 Other charges	0.10	0.50	0.50	1.00
<b>107 Home Guards</b>	<b>2710.24</b>	<b>3109.83</b>	<b>3627.33</b>	<b>4335.38</b>
<b>01 Home Guards</b>	<b>2710.24</b>	<b>3109.83</b>	<b>3627.33</b>	<b>4335.38</b>
01 Salaries	42.16	100.00	100.00	200.00

Demand No. 25 HOME GUARDS AND CIVIL DEFENCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
05 Rewards	0.10	0.10	0.10	0.15
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	2.00
10 Maintenance of Cars and Other Vehicles	--	--	--	4.00
11 Domestic travel expenses	--	1.00	1.00	2.00
13 Office expenses	10.00	7.50	25.00	8.00
17 Refreshment Charges	--	--	--	3.00
19 Stationery Expenses	--	--	--	4.00
26 Advertising and Publicity	0.78	1.00	1.00	3.00
29 Telephone / Mobile Charges	--	--	--	0.50
31 Grant-in-aid	--	0.23	0.23	0.23
36 Procurement of I.T. Equipments	--	--	--	6.50
38 Furniture Expenses	--	--	--	--
50 Other charges	2657.20	3000.00	3500.00	4100.00
<b>911 Deduct - Recoveries of Overpayment</b>	--	--	--	--
<b>01 Deduct - Recoveries of overpayment     of previous year</b>	--	--	--	--
01 Salaries	--	--	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>3.97</b>	<b>5.00</b>	<b>5.00</b>	<b>12.00</b>
<b>01 Civil</b>	<b>3.97</b>	<b>5.00</b>	<b>5.00</b>	<b>12.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>3.97</b>	<b>5.00</b>	<b>5.00</b>	<b>12.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>3.97</b>	<b>5.00</b>	<b>5.00</b>	<b>12.00</b>
01 Salaries	3.97	5.00	5.00	12.00