



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	277.20	--	277.20
Total	277.20	--	277.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 28 (Revenue & Capital) [2070, 2071]	187.72	221.90	221.90	277.20
Total Revenue Expenditure	187.72	221.90	221.90	277.20
2070 Other Administrative Services	178.73	207.90	207.90	259.20
800 Other Expenditure	178.73	207.90	207.90	259.20
01 Administrative Tribunal	178.73	207.90	207.90	259.20
01 Salaries	146.49	168.00	168.00	208.00
02 Wages	6.32	7.00	7.00	--
07 Outsourcing of Utility Attendants	--	--	--	6.90
08 Maintenance of I.T. Equipments	--	--	--	0.30
10 Maintenance of Cars and Other Vehicles	--	--	--	0.50
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	4.58	10.00	10.00	1.96
14 Rents, Rates, Taxes	21.34	22.00	22.00	35.40
17 Refreshment Charges	--	--	--	0.12
19 Stationery Expenses	--	--	--	1.80
28 Professional Services	--	0.40	0.40	0.40
29 Telephone / Mobile Charges	--	--	--	0.30
36 Procurement of I.T. Equipments	--	--	--	1.50
38 Furniture Expenses	--	--	--	0.30
39 Electricity Charges	--	--	--	1.00
40 Water Charges	--	--	--	0.22
2071 Pensions and Other Retirement Benefits	8.99	14.00	14.00	18.00
01 Civil	8.99	14.00	14.00	18.00

Demand No. 28 ADMINISTRATIVE TRIBUNAL

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
117 Government Contribution for Defined Contribution Scheme	8.99	14.00	14.00	18.00
01 Defined Contribution Pension Scheme	8.99	14.00	14.00	18.00
01 Salaries	8.99	14.00	14.00	18.00