



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

| | Revenue | Capital | Total |
|--------------|----------------|-----------|----------------|
| Charged | -- | -- | -- |
| Voted | 2261.00 | -- | 2261.00 |
| Total | 2261.00 | -- | 2261.00 |

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads 1 | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|---------------------|----------------------|---------------------|
| | 2021 - 2022 | 2022 - 2023 | 2022 - 2023 | 2023 - 2024 |
| | Total | Total | Total | Total |
| 2 | 3 | 4 | 5 | |
| TOTAL DEMAND 30 (Revenue & Capital) [2047, 2071, 2075, 2235] | 1590.42 | 2076.00 | 2076.00 | 2261.00 |
| Total Revenue Expenditure | 1590.42 | 2076.00 | 2076.00 | 2261.00 |
| 2047 Other Fiscal Services | -- | 1.00 | 1.00 | -- |
| 103 Promotion of Small Savings | -- | 1.00 | 1.00 | -- |
| 01 National Savings Advisory Committee | -- | 1.00 | 1.00 | -- |
| 01 Salaries | -- | -- | -- | -- |
| 02 Wages | -- | -- | -- | -- |
| 11 Domestic travel expenses | -- | -- | -- | -- |
| 13 Office expenses | -- | 1.00 | 1.00 | -- |
| 27 Minor Works | -- | -- | -- | -- |
| 28 Professional Services | -- | -- | -- | -- |
| 50 Other charges | -- | -- | -- | -- |
| 2071 Pensions and Other Retirement Benefits | 4.10 | 10.00 | 10.00 | 10.00 |
| 01 Civil | 4.10 | 10.00 | 10.00 | 10.00 |
| 117 Government Contribution for Defined Contribution Scheme | 4.10 | 10.00 | 10.00 | 10.00 |
| 01 Defined Contribution Pension Scheme | 4.10 | 10.00 | 10.00 | 10.00 |
| 01 Salaries | 4.10 | 10.00 | 10.00 | 10.00 |
| 2075 Miscellaneous General Services | 129.92 | 365.00 | 365.00 | 381.00 |
| 103 State Lotteries | 129.92 | 365.00 | 365.00 | 381.00 |
| 01 Lotteries | 120.70 | 295.00 | 295.00 | 311.00 |
| 01 Salaries | 80.12 | 95.00 | 95.00 | 110.00 |
| 02 Wages | 0.89 | 1.00 | 1.00 | 1.00 |
| 11 Domestic travel expenses | -- | 2.00 | 2.00 | 2.00 |
| 13 Office expenses | 5.15 | 15.00 | 15.00 | 15.00 |

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

| Demand, Major, Sub-Major, Minor and Detailed Heads | Actuals | Budget Estimates | Revised Estimates | Budget Estimates |
|---|----------------|---------------------|----------------------|---------------------|
| | 2021 - 2022 | 2022 - 2023 | 2022 - 2023 | 2023 - 2024 |
| | Total | Total | Total | Total |
| 1 | 2 | 3 | 4 | 5 |
| 14 Rents, Rates, Taxes | 4.83 | 7.00 | 7.00 | 8.00 |
| 26 Advertising and Publicity | 6.57 | 40.00 | 40.00 | 40.00 |
| 27 Minor Works | -- | -- | -- | -- |
| 28 Professional Services | 3.53 | 35.00 | 35.00 | 35.00 |
| 50 Other charges | 19.61 | 100.00 | 100.00 | 100.00 |
| 02 Remuneration to Draw Committee | 9.22 | 70.00 | 70.00 | 70.00 |
| 50 Other charges | 9.22 | 70.00 | 70.00 | 70.00 |
| 2235 Social Security and Welfare | 1456.40 | 1700.00 | 1700.00 | 1870.00 |
| 60 Other Social Security and Welfare Programmes | 1456.40 | 1700.00 | 1700.00 | 1870.00 |
| 800 Other Expenditure | 1456.40 | 1700.00 | 1700.00 | 1870.00 |
| 01 Lotteries | 1456.40 | 1700.00 | 1700.00 | 1870.00 |
| 31 Grant-in-aid | 1456.40 | 1700.00 | 1700.00 | 1870.00 |
| 03 One time Grants for Upgradation of Institutions unfdcr Provedoria | -- | -- | -- | -- |
| 31 Grant-in-aid | -- | -- | -- | -- |