



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 32 FINANCE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	650.00	38000.00	38650.00
Total	650.00	38000.00	38650.00

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 32 (Revenue & Capital) [2075, 2885, 4059, 4075, 6216]	26008.21	37951.00	33751.00	38650.00
Total Revenue Expenditure	1008.21	751.00	751.00	650.00
2075 Miscellaneous General Services	17.64	1.00	1.00	--
800 Other Expenditure	17.64	1.00	1.00	--
03 Consultancy Fees for Financial Services	--	--	--	--
50 Other charges	--	--	--	--
04 Consultancy fees for Legal Services	--	--	--	--
50 Other charges	--	--	--	--
06 Consultancy fees for PPP Projects	17.64	1.00	1.00	--
50 Other charges	17.64	1.00	1.00	--
08 Consultancy fees for Legal Services by GSIDC	--	--	--	--
50 Other charges	--	--	--	--
09 Advances to Goa Electronic Limited	--	--	--	--
50 Other charges	--	--	--	--
10 Fund for Startup	--	--	--	--
50 Other charges	--	--	--	--
11 Reimbursement of Infrastructure Tax	--	--	--	--
50 Other charges	--	--	--	--
12 Miscellaneous Expenses of Finance Department	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
50 Other charges	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
2885 Other Outlays on Industries and Minerals	990.57	750.00	750.00	650.00
60 Others	990.57	750.00	750.00	650.00
800 Other Expenditure	990.57	750.00	750.00	650.00
01 Interest Subsidy on loan disbursed by EDC towards CMRY/NPA Assets	499.58	600.00	600.00	600.00
33 Subsidies	499.58	600.00	600.00	600.00
02 Contribution to Corpus Fund	50.00	100.00	100.00	50.00
32 Contributions	50.00	100.00	100.00	50.00
03 Advance Subsidy under Dr. Verghese Kurien Scheme	--	--	--	--
33 Subsidies	--	--	--	--
04 One Time Special Assistance to GSIDC	440.99	--	--	--
50 Other charges	440.99	--	--	--
05 Facilitating Young Goan Entrepreneurs	--	50.00	50.00	--
50 Other charges	--	50.00	50.00	--
Total Capital Expenditure	25000.00	37200.00	33000.00	38000.00
4059 Capital Outlay on Public Works	--	--	--	38000.00
80 General	--	--	--	38000.00
051 Construction	--	--	--	38000.00
01 Contribution to Goa State Infrastructure Development Corporation	--	--	--	38000.00
60 Other capital expenditure	--	--	--	38000.00
4075 Capital Outlay on Misc. General Services	25000.00	37200.00	33000.00	--
800 Other Expenditure	25000.00	37200.00	33000.00	--
01 Contribution to Goa State Infrastructure Development Corporation	25000.00	37200.00	33000.00	--
60 Other capital expenditure	25000.00	37200.00	33000.00	--
08 Special Project under other Corporations	--	--	--	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
60 Other capital expenditure	--	--	--	--
09 Construction of Office Premises for G.S.I.D.C.	--	--	--	--
60 Other capital expenditure	--	--	--	--
6216 Loans for Housing	--	--	--	--
80 General	--	--	--	--
201 Loans to Housing Board	--	--	--	--
01 Loans to Housing Board	--	--	--	--
55 Loans and advances	--	--	--	--