



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2090.22	100.00	2190.22
Total	2090.22	100.00	2190.22

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 33 (Revenue & Capital) [2070, 2071, 2235, 2245, 4059]	1572.87	2161.22	2161.22	2190.22
Total Revenue Expenditure	1572.87	2061.22	2061.22	2090.22
2070 Other Administrative Services	250.00	264.00	264.00	271.00
800 Other Expenditure	250.00	264.00	264.00	271.00
04 Salary Grants to Weaker Communitade Employees	250.00	250.00	250.00	250.00
31 Grant-in-aid	250.00	250.00	250.00	250.00
05 Setting up of Communitade Commission	--	4.00	4.00	1.00
01 Salaries	--	4.00	4.00	1.00
13 Office expenses	--	--	--	--
06 Goa Abolition of Proprietorship of Titles and Grant of Land	--	--	--	--
50 Other charges	--	--	--	--
07 Fees charge under Goa Regularization of unauthorized Construction Act, 2016	--	--	--	10.00
31 Grant-in-aid	--	--	--	10.00
08 Maintenance expenses of State Emergency Operative Centre (SEOC)	--	10.00	10.00	10.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
13 Office expenses	--	10.00	10.00	9.00
2071 Pensions and Other Retirement Benefits	--	.02	0.02	.02
01 Civil	--	.02	0.02	0.02
117 Government Contribution for Defined Contribution Scheme	--	0.02	0.02	0.02
01 Defined Contribution Pension Scheme	--	0.02	0.02	0.02

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	0.02	0.02	0.02
2235 Social Security and Welfare	99.00	100.00	100.00	122.00
01 Rehabilitation	99.00	100.00	100.00	122.00
800 Other Expenditure	99.00	100.00	100.00	122.00
01 Rehabilitation of persons affected by development of various projects, etc.	99.00	100.00	100.00	122.00
31 Grant-in-aid	99.00	100.00	100.00	122.00
2245 Relief on account of Natural Calamities	1223.87	1697.20	1697.20	1697.20
07 State Disaster Response Fund.	1211.83	1280.00	1280.00	1280.00
102 Transfer to Reserve Funds and Deposit Accounts	1211.83	1280.00	1280.00	1280.00
02 State Disaster Response Fund	1211.83	1280.00	1280.00	1280.00
32 Contributions	1211.83	1280.00	1280.00	1280.00
08 State Disaster Mitigation Fund	--	320.00	320.00	320.00
102 Transfer to Reserve Funds and Deposit Account	--	320.00	320.00	320.00
03 State Disaster Mitigation Fund	--	320.00	320.00	320.00
32 Contributions	--	320.00	320.00	320.00
80 General	12.04	97.20	97.20	97.20
800 Other Expenditure	12.04	97.20	97.20	97.20
04 Salary Grants to Weaker Communitade Employees	--	--	--	--
31 Grant-in-aid	--	--	--	--
05 Setting up of Communitade Commission	--	--	--	--
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
06 Goa Abolition of Proprietorship of Titles and Grants of Land	--	--	--	--
50 Other charges	--	--	--	--
07 Strengthening of State Disaster & District Disaster Management Authorities	--	37.00	37.00	37.00

Demand No. 33 REVENUE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	--	10.00	10.00	10.00
31 Grant-in-aid	--	2.00	2.00	2.00
50 Other charges	--	25.00	25.00	25.00
08 Incident Response System	0.88	2.00	2.00	2.00
50 Other charges	0.88	2.00	2.00	2.00
09 Setting up of Weather Station	--	--	--	--
50 Other charges	--	--	--	--
10 SDMA Website	7.15	20.00	20.00	20.00
50 Other charges	7.15	20.00	20.00	20.00
11 Sendai Framework for Disaster Risk Reduction	4.01	38.10	38.10	38.10
50 Other charges	4.01	38.10	38.10	38.10
12 Capacity Building to Emergency Operations Centre	--	0.10	0.10	0.10
50 Other charges	--	0.10	0.10	0.10
Total Capital Expenditure	--	100.00	100.00	100.00
4059 Capital Outlay on Public Works	--	100.00	100.00	100.00
80 General	--	100.00	100.00	100.00
051 Construction	--	100.00	100.00	100.00
01 Rehabilitation project under taken by Goa Rehabilitation Board	--	100.00	100.00	100.00
53 Major Works	--	100.00	100.00	100.00
02 Purchase of Land/Building	--	--	--	--
60 Other capital expenditure	--	--	--	--