



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	859.20	750.00	1609.20
Total	859.20	750.00	1609.20

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals 2021 - 2022	Budget Estimates 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
	Total	Total	Total	Total
	2	3	4	5
TOTAL DEMAND 41 (Revenue & Capital) [2071, 2203, 4202]	580.18	767.20	767.20	1609.20
Total Revenue Expenditure	580.18	762.20	762.20	859.20
2071 Pensions and Other Retirement Benefits	22.92	30.00	30.00	35.00
01 Civil	22.92	30.00	30.00	35.00
117 Government Contribution for Defined Contribution Scheme	22.92	30.00	30.00	35.00
01 Defined Contribution Pension Scheme	22.92	30.00	30.00	35.00
01 Salaries	22.92	30.00	30.00	35.00
2203 Technical Education	557.26	732.20	732.20	824.20
112 Engineering /Technical Colleges and Institutes	557.44	732.20	732.20	824.20
01 College of Architecture	543.83	662.00	662.00	727.00
01 Salaries	469.55	520.00	520.00	562.00
02 Wages	2.93	5.50	5.50	2.00
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	8.00
07 Outsourcing of Utility Attendants	--	--	--	4.00
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	2.00
11 Domestic travel expenses	0.08	1.00	1.00	2.00
13 Office expenses	22.92	35.00	35.00	19.50
16 Publications	1.10	1.50	1.50	3.00
17 Refreshment Charges	--	--	--	0.50

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
19 Stationery Expenses	--	--	--	3.00
21 Supplies and Materials	0.11	2.00	2.00	3.00
26 Advertising and Publicity	0.39	1.00	1.00	1.00
27 Minor Works	0.12	1.00	1.00	2.00
28 Professional Services	32.34	80.00	80.00	80.00
29 Telephone / Mobile Charges	--	--	--	5.00
36 Procurement of I.T. Equipments	--	--	--	3.00
37 Exhibition / Fair Expenses	--	--	--	2.00
38 Furniture Expenses	--	--	--	2.00
39 Electricity Charges	--	--	--	5.00
40 Water Charges	--	--	--	1.00
50 Other charges	14.29	15.00	15.00	15.00
02 College of Architecture	--	--	--	--
01 Salaries	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
16 Publications	--	--	--	--
21 Supplies and Materials	--	--	--	--
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--
03 Academic Chair	--	4.00	4.00	4.00
01 Salaries	--	--	--	--
11 Domestic travel expenses	--	--	--	--
50 Other charges	--	4.00	4.00	4.00
04 Workshop, Seminars and Special Lectures	0.05	1.20	1.20	3.20
01 Salaries	--	--	--	0.50
11 Domestic travel expenses	--	0.20	0.20	0.20
50 Other charges	0.05	1.00	1.00	2.50
05 M.Arch Urban Design	10.09	32.50	32.50	40.00

Demand No. 41 GOA ARCHITECTURE COLLEGE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.43	2.50	2.50	10.00
28 Professional Services	6.23	10.00	10.00	10.00
50 Other charges	3.43	20.00	20.00	20.00
06 M.Arch Sustainable Habitat	3.47	32.50	32.50	50.00
11 Domestic travel expenses	--	2.50	2.50	10.00
28 Professional Services	0.24	10.00	10.00	10.00
50 Other charges	3.23	20.00	20.00	30.00
911 Deduct - Recoveries of Overpayment	-0.18	--	--	--
01 Deduct - Recoveries of overpayment of previous year	-0.18	--	--	--
01 Salaries	--	--	--	--
11 Domestic travel expenses	-0.18	--	--	--
Total Capital Expenditure	--	5.00	5.00	750.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	5.00	5.00	750.00
02 Technical Education	--	5.00	5.00	750.00
105 Engineering Technical Colleges & Inst.	--	5.00	5.00	750.00
01 Buildings (Architecture College)	--	5.00	5.00	750.00
53 Major Works	--	5.00	5.00	750.00