



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	15057.93	4503.00	19560.93
Total	15057.93	4503.00	19560.93

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 43 (Revenue & Capital) [2071, 2205, 4202]	14453.60	15343.32	17557.32	19560.93
Total Revenue Expenditure	10029.69	13325.32	13539.32	15057.93
2071 Pensions and Other Retirement Benefits	516.88	900.00	900.00	900.00
01 Civil	516.88	900.00	900.00	900.00
117 Government Contribution for Defined Contribution Scheme	516.88	900.00	900.00	900.00
01 Defined Contribution Pension Scheme	516.88	900.00	900.00	900.00
01 Salaries	516.88	900.00	900.00	900.00
2205 Art and Culture	9512.81	12425.32	12639.32	14157.93
001 Direction and Administration	3157.59	3925.00	3925.00	4086.70
01 Direction	3157.59	3925.00	3925.00	4086.70
01 Salaries	3051.78	3830.00	3830.00	4000.00
02 Wages	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	0.50
08 Maintenance of I.T. Equipments	--	--	--	1.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	7.50
10 Maintenance of Cars and Other Vehicles	--	--	--	12.50
11 Domestic travel expenses	0.66	1.00	1.00	2.00
12 Foreign travel expenses	--	0.50	0.50	--
13 Office expenses	96.54	70.00	70.00	5.00
14 Rents, Rates, Taxes	--	--	--	--
19 Stationery Expenses	--	--	--	15.00
20 Other Administrative Expenses	0.67	0.50	0.50	1.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
26 Advertising and Publicity	2.13	2.00	2.00	2.50
27 Minor Works	0.32	1.00	1.00	--
28 Professional Services	--	--	--	--
29 Telephone / Mobile Charges	--	--	--	0.50
36 Procurement of I.T. Equipments	--	--	--	10.00
38 Furniture Expenses	--	--	--	0.45
39 Electricity Charges	--	--	--	15.00
40 Water Charges	--	--	--	9.25
50 Other charges	5.49	20.00	20.00	0.50
51 Motor vehicles	--	--	--	4.00
02 Direction	--	--	--	--
01 Salaries	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
50 Other charges	--	--	--	--
101 Fine Arts Education	2175.70	2535.00	2545.00	2683.00
01 Establishment of Kala Academy	500.00	500.00	500.00	500.00
31 Grant-in-aid	500.00	500.00	500.00	--
35 Grant-in-aid (Salaries)	--	--	--	500.00
02 Grants to Kala Academy	1000.00	1100.00	1100.00	1200.00
31 Grant-in-aid	1000.00	1100.00	1100.00	1200.00
03 Establishment of Art Gallery in Menezes Braganza	71.13	70.00	70.00	68.00
01 Salaries	6.13	8.00	8.00	3.00
11 Domestic travel expenses	--	--	--	--
31 Grant-in-aid	65.00	62.00	62.00	15.00
35 Grant-in-aid (Salaries)	--	--	--	50.00
05 Grants to Rajiv Gandhi Kala Mandir, Ponda	162.70	175.00	175.00	175.00
31 Grant-in-aid	162.70	175.00	175.00	95.00
35 Grant-in-aid (Salaries)	--	--	--	80.00
06 Grants to Institutions for promoting Art and Culture	--	60.00	60.00	60.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	60.00	60.00	60.00
07 Grants to Ravindra Bhavan, Margao	160.00	160.00	160.00	160.00
31 Grant-in-aid	160.00	160.00	160.00	90.00
35 Grant-in-aid (Salaries)	--	--	--	70.00
08 Establishment of Centre of Art Culture at Old Sect. Building	4.27	--	10.00	50.00
13 Office expenses	4.27	--	10.00	--
39 Electricity Charges	--	--	--	30.00
40 Water Charges	--	--	--	20.00
09 Grants to Ravindra Bhavan, Curchorem	70.40	160.00	160.00	160.00
31 Grant-in-aid	70.40	160.00	160.00	90.00
35 Grant-in-aid (Salaries)	--	--	--	70.00
10 Grants to Ravindra Bhavan, Baina	57.20	160.00	160.00	160.00
31 Grant-in-aid	57.20	160.00	160.00	90.00
35 Grant-in-aid (Salaries)	--	--	--	70.00
11 Grants to Ravindra Bhavan Sankhali	150.00	150.00	150.00	150.00
31 Grant-in-aid	150.00	150.00	150.00	80.00
35 Grant-in-aid (Salaries)	--	--	--	70.00
102 Promotion of Art and Culture	2100.94	3261.20	3285.20	3535.98
01 Grants to Cultural Organisation	8.01	61.00	61.00	60.00
31 Grant-in-aid	8.01	60.00	60.00	60.00
50 Other charges	--	1.00	1.00	--
02 Setting up of Tiatr Academy	94.49	105.00	105.00	110.00
01 Salaries	20.34	25.00	25.00	30.00
31 Grant-in-aid	74.15	80.00	80.00	40.00
35 Grant-in-aid (Salaries)	--	--	--	40.00
17 West Zone Cultural Centre	5.82	26.00	26.00	25.00
20 Other Administrative Expenses	5.82	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	--
19 Conduct of Cultural courses/Camps/Festivals/Competition	21.68	38.10	38.10	200.50
20 Other Administrative Expenses	21.19	38.00	38.00	200.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	0.49	0.10	0.10	0.50
21 Promotion of Literature on Art and Culture of Local Authors/Organisation	--	7.50	7.50	7.50
50 Other charges	--	7.50	7.50	7.50
22 Grants to Cultural Organisation	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
23 Conduct of Cultural Exchange/Shows/Celebrations	--	--	--	1.00
20 Other Administrative Expenses	--	--	--	1.00
24 Kala Sanman Scheme	611.77	700.00	700.00	700.00
31 Grant-in-aid	611.77	700.00	700.00	700.00
26 Grants to Cultural Organisations for promotion of Cultural Activities	39.39	60.00	60.00	62.00
20 Other Administrative Expenses	--	--	--	2.00
31 Grant-in-aid	4.19	10.00	10.00	10.00
50 Other charges	35.20	50.00	50.00	50.00
28 Conduct of Cultural Exchange/Shows/Celebrations	378.98	451.00	451.00	431.00
20 Other Administrative Expenses	12.23	50.00	50.00	30.00
31 Grant-in-aid	366.75	400.00	400.00	400.00
50 Other charges	--	1.00	1.00	1.00
29 Goa State Cultural Awards	16.66	20.00	20.00	20.00
20 Other Administrative Expenses	16.66	15.00	15.00	15.00
50 Other charges	--	5.00	5.00	5.00
30 Establishment of Ravindra Bhavan/Cultural Complex	783.89	910.10	910.10	1080.00
01 Salaries	783.89	910.00	910.00	1080.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.10	0.10	--
13 Office expenses	--	--	--	--
31 Kala Gaurav Scheme	17.62	15.50	15.50	15.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	17.62	15.00	15.00	15.00
50 Other charges	--	0.50	0.50	--
32 Financial Assistance to Folk performing Groups for purchase of costumes	--	--	--	--
31 Grant-in-aid	--	--	--	--
33 Financial Assistance to the institutions for long term project	--	--	--	--
31 Grant-in-aid	--	--	--	--
34 Scheme to provide Musical Instruments	7.50	10.00	10.00	10.00
31 Grant-in-aid	7.50	10.00	10.00	10.00
35 State Reward to recipient of National Award	--	6.00	6.00	6.00
20 Other Administrative Expenses	--	5.00	5.00	5.00
50 Other charges	--	1.00	1.00	1.00
36 Celebration of Shigmotsav	--	--	--	--
31 Grant-in-aid	--	--	--	--
38 Scheme to provide scholarships to Students	14.16	24.00	24.00	30.50
34 Scholarships/Stipend	14.04	23.50	23.50	30.00
50 Other charges	0.12	0.50	0.50	0.50
39 Best Cultural Institution Awards	3.00	1.00	1.00	2.00
20 Other Administrative Expenses	3.00	1.00	1.00	2.00
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
40 Scheme to provide financial assistance to goan Authors & Publishers	0.30	40.00	40.00	40.00
50 Other charges	0.30	40.00	40.00	40.00
42 Development of Film Culture	--	20.00	20.00	10.00
50 Other charges	--	20.00	20.00	10.00
43 Talent Search Programme/Competition	4.74	35.00	35.00	25.00
20 Other Administrative Expenses	--	25.00	25.00	15.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarships/Stipend	4.74	10.00	10.00	10.00
50 Other charges	--	--	--	--
45 Development of Library & Reading Culture	0.02	0.50	0.50	--
50 Other charges	0.02	0.50	0.50	--
46 Celebration of Centenaries/Day of National Importance/Anniversaries	--	1.00	1.00	1.00
20 Other Administrative Expenses	--	--	--	--
50 Other charges	--	1.00	1.00	1.00
50 Kalakar Kritadnyata Nidhi	4.20	1.00	25.00	25.00
50 Other charges	4.20	1.00	25.00	25.00
51 Yuva Srujan Puraskar	2.88	7.50	7.50	7.50
20 Other Administrative Expenses	2.88	7.50	7.50	7.50
50 Other charges	--	--	--	--
53 Celebration of Birth Centenary of first C.M.of Goa late Bhausaheb Bandodkar	--	--	--	--
50 Other charges	--	--	--	--
54 Gomant Vibushan Award	--	21.00	21.00	16.00
20 Other Administrative Expenses	--	20.00	20.00	15.00
50 Other charges	--	1.00	1.00	1.00
56 D.D. Kosambi Festival of Ideas	0.18	27.50	27.50	27.50
20 Other Administrative Expenses	0.18	25.00	25.00	25.00
50 Other charges	--	2.50	2.50	2.50
57 Celebration of Lokatsav	50.89	210.00	210.00	210.00
20 Other Administrative Expenses	50.89	200.00	200.00	200.00
50 Other charges	--	10.00	10.00	10.00
58 Establishment of Public Art	--	2.00	2.00	2.00
50 Other charges	--	2.00	2.00	2.00
60 Benevolent Fund	--	--	--	--
50 Other charges	--	--	--	--
63 Establishment of various chairs at Goa University	--	120.00	120.00	120.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	90.00	90.00	90.00
50 Other charges	--	30.00	30.00	30.00
66 Golden Jubilee Grants to NGOs	--	--	--	--
31 Grant-in-aid	--	--	--	--
74 Grants to Cultural Institutions/Societies in existence for 100/75/50 years	--	--	--	--
31 Grant-in-aid	--	--	--	--
76 Organising National and International Level Festivals with Innovative Ideas	34.76	60.00	60.00	55.00
31 Grant-in-aid	34.76	50.00	50.00	50.00
50 Other charges	--	10.00	10.00	5.00
77 Development of Mand Culture	--	2.00	2.00	4.00
31 Grant-in-aid	--	1.00	1.00	2.50
50 Other charges	--	1.00	1.00	1.50
78 Development of Traditional Theatre	--	21.00	21.00	21.00
31 Grant-in-aid	--	20.00	20.00	20.00
50 Other charges	--	1.00	1.00	1.00
79 Repairs & Maintenance of Projects undertaken by GSIDC	--	150.00	150.00	--
27 Minor Works	--	150.00	150.00	--
80 Intangible Cultural Heritage	--	2.00	2.00	2.00
31 Grant-in-aid	--	--	--	--
50 Other charges	--	2.00	2.00	2.00
81 South Central Zone	--	--	--	--
20 Other Administrative Expenses	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
82 Kala Vriddhi Scheme	--	5.50	5.50	5.00
20 Other Administrative Expenses	--	5.00	5.00	5.00
50 Other charges	--	0.50	0.50	--
83 Establishment of Swami Vivekanand Kendra	--	100.00	100.00	60.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	--	50.00	50.00	30.00
50 Other charges	--	50.00	50.00	30.00
84 G-20 Presidency- Organisation of Cultural Events and Yoga Day	--	--	--	144.48
37 Exhibition / Fair Expenses	--	--	--	94.48
50 Other charges	--	--	--	50.00
105 Public Libraries	1919.35	2451.62	2631.62	3554.25
01 State Library	111.24	166.10	166.10	204.85
01 Salaries	91.01	115.00	115.00	140.00
02 Wages	--	--	--	--
11 Domestic travel expenses	--	0.60	0.60	0.50
13 Office expenses	20.23	50.00	50.00	50.00
19 Stationery Expenses	--	--	--	13.85
34 Scholarships/Stipend	--	0.50	0.50	0.50
02 Central Library	174.56	300.60	300.60	462.70
01 Salaries	78.01	150.00	150.00	180.00
02 Wages	--	--	--	--
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	96.55	150.00	150.00	175.00
20 Other Administrative Expenses	--	0.50	0.50	--
29 Telephone / Mobile Charges	--	--	--	2.00
36 Procurement of I.T. Equipments	--	--	--	15.00
37 Exhibition / Fair Expenses	--	--	--	3.00
38 Furniture Expenses	--	--	--	5.00
39 Electricity Charges	--	--	--	50.00
40 Water Charges	--	--	--	32.60
03 Mobile Library Services	18.70	25.10	25.10	30.00
01 Salaries	18.70	25.00	25.00	30.00
11 Domestic travel expenses	--	0.10	0.10	--
04 Grants to Libraries of Private Initiative	--	15.00	15.00	15.00
31 Grant-in-aid	--	--	--	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
32 Contributions	--	15.00	15.00	15.00
05 Development of Central Library	437.73	555.70	735.70	775.20
01 Salaries	399.64	500.00	500.00	550.00
08 Maintenance of I.T. Equipments	--	--	--	35.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	35.00
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	38.09	55.00	235.00	155.00
20 Other Administrative Expenses	--	--	--	--
27 Minor Works	--	--	--	--
50 Other charges	--	0.50	0.50	--
06 Village Libraries	104.33	126.30	126.30	146.45
01 Salaries	100.26	120.00	120.00	140.00
02 Wages	0.69	1.25	1.25	1.25
11 Domestic travel expenses	--	0.05	0.05	--
13 Office expenses	2.73	4.00	4.00	4.00
14 Rents, Rates, Taxes	0.65	1.00	1.00	1.20
27 Minor Works	--	--	--	--
07 Development of Library Movement	218.79	267.01	267.01	539.75
01 Salaries	23.57	40.00	40.00	50.00
02 Wages	--	1.00	1.00	--
07 Outsourcing of Utility Attendants	--	--	--	330.00
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	194.25	225.00	225.00	158.75
14 Rents, Rates, Taxes	--	--	--	--
50 Other charges	0.97	1.00	1.00	1.00
08 Village Libraries	--	--	--	--
01 Salaries	--	--	--	--
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
09 Development of Library Movement	--	--	--	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
01 Salaries	--	--	--	--
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
14 Rents, Rates, Taxes	--	--	--	--
10 Development of Taluka Libraries	253.50	276.51	276.51	559.00
01 Salaries	203.24	245.00	245.00	290.00
02 Wages	3.73	6.00	6.00	6.00
08 Maintenance of I.T. Equipments	--	--	--	200.00
11 Domestic travel expenses	--	0.01	0.01	--
13 Office expenses	12.49	10.00	10.00	15.00
14 Rents, Rates, Taxes	34.04	15.00	15.00	40.00
19 Stationery Expenses	--	--	--	4.00
27 Minor Works	--	--	--	--
34 Scholarships/Stipend	--	0.50	0.50	--
39 Electricity Charges	--	--	--	4.00
11 Payment of Grants to Voluntary Org. Libraries	217.74	250.00	250.00	300.00
31 Grant-in-aid	217.74	250.00	250.00	20.00
35 Grant-in-aid (Salaries)	--	--	--	280.00
12 District Libraries	314.48	354.80	354.80	387.30
01 Salaries	286.33	325.00	325.00	360.00
02 Wages	--	1.00	1.00	1.00
08 Maintenance of I.T. Equipments	--	--	--	5.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	4.00
11 Domestic travel expenses	--	0.30	0.30	0.30
13 Office expenses	23.16	20.00	20.00	9.00
14 Rents, Rates, Taxes	--	1.00	1.00	1.00
19 Stationery Expenses	--	--	--	4.00
27 Minor Works	4.99	7.00	7.00	--
34 Scholarships/Stipend	--	0.50	0.50	--

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	--	--	1.00
13 Best Library & Best Librarian Award	0.03	2.00	2.00	2.00
20 Other Administrative Expenses	--	1.00	1.00	1.00
26 Advertising and Publicity	--	--	--	--
50 Other charges	0.03	1.00	1.00	1.00
14 Digitization of Documents	--	19.50	19.50	19.50
13 Office expenses	--	10.00	10.00	10.00
20 Other Administrative Expenses	--	2.00	2.00	2.00
50 Other charges	--	7.50	7.50	7.50
15 Inculcating reading Culture among Children	68.25	83.00	83.00	108.00
13 Office expenses	68.25	70.00	70.00	67.00
20 Other Administrative Expenses	--	5.00	5.00	30.00
37 Exhibition / Fair Expenses	--	--	--	3.00
50 Other charges	--	8.00	8.00	8.00
16 Nagar Library	--	10.00	10.00	4.50
20 Other Administrative Expenses	--	2.00	2.00	2.00
34 Scholarships/Stipend	--	1.00	1.00	--
50 Other charges	--	7.00	7.00	2.50
789 Special Component Plan for Scheduled Caste	27.14	37.00	37.00	32.00
01 Scheduled Castes Development Scheme	27.14	37.00	37.00	32.00
20 Other Administrative Expenses	--	5.00	5.00	--
31 Grant-in-aid	27.14	30.00	30.00	30.00
34 Scholarships/Stipend	--	1.00	1.00	1.00
50 Other charges	--	1.00	1.00	1.00
796 Tribal Area Sub Plan	147.61	266.00	266.00	266.00
01 Scheduled Tribe Development Scheme	147.61	266.00	266.00	266.00
20 Other Administrative Expenses	5.49	50.00	50.00	50.00
31 Grant-in-aid	141.69	200.00	200.00	200.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
		2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
34 Scholarships/Stipend	--	1.00	1.00	1.00
50 Other charges	0.43	15.00	15.00	15.00
911 Deduct - Recoveries of Overpayment	-15.52	-50.50	-50.50	--
01 Deduct - Recoveries of overpayment of previous year	-15.52	-50.50	-50.50	--
01 Salaries	-9.69	-50.00	-50.00	--
20 Other Administrative Expenses	--	--	--	--
31 Grant-in-aid	-4.97	-0.50	-0.50	--
50 Other charges	-0.86	--	--	--
Total Capital Expenditure	4423.91	2018.00	4018.00	4503.00
4202 Capital Outlay on Education, Sports, Art and Culture	4423.91	2018.00	4018.00	4503.00
796 Tribal Area Sub Plan	--	--	--	--
01 Rangbhoomi (Kala Ghar) Tribal Art & Culture Academy of Goa	--	--	--	--
53 Major Works	--	--	--	--
04 Art and Culture	4423.91	2018.00	4018.00	4503.00
105 Public Libraries	24.08	10.00	10.00	--
01 Central Library Building	24.08	10.00	10.00	--
53 Major Works	24.08	10.00	10.00	--
02 State Library Building	--	--	--	--
53 Major Works	--	--	--	--
106 Museums	4399.83	2008.00	4008.00	4503.00
01 Establishment of Cultural Complex/Hostels/Ravindra Bhavan	4399.83	2000.00	4000.00	4500.00
53 Major Works	4399.83	2000.00	4000.00	4500.00
03 Renovation of Ins. Menezes Braganza	--	5.00	5.00	--
53 Major Works	--	5.00	5.00	--
05 Establishment of Tagore Cultural Complex (A)	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
06 Establishment of Tagore Cultural Complex, Curchorem	--	1.00	1.00	1.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	Total	Total	Total	Total
	2	3	4	5
53 Major Works	--	1.00	1.00	1.00
07 Shilpagram	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
08 Development of Ribandar Causeway for Tourism	--	--	--	--
53 Major Works	--	--	--	--