



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2023 - 2024

VOLUME - II

MARCH, 2023

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2437.35	300.00	2737.35
Total	2437.35	300.00	2737.35

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 45 (Revenue & Capital) [2071, 2205, 3454, 4202]	871.83	3819.10	3819.10	2737.35
Total Revenue Expenditure	871.83	2319.10	2319.10	2437.35
2071 Pensions and Other Retirement Benefits	56.17	75.00	75.00	80.00
01 Civil	56.17	75.00	75.00	80.00
117 Government Contribution for Defined Contribution Scheme	56.17	75.00	75.00	80.00
01 Defined Contribution Pension Scheme	56.17	75.00	75.00	80.00
01 Salaries	56.17	75.00	75.00	80.00
2205 Art and Culture	815.66	2244.10	2244.10	2286.30
103 Archaeology	--	--	--	--
01 Reorganisation of Archaeology	--	--	--	--
01 Salaries	--	--	--	--
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
26 Advertising and Publicity	--	--	--	--
27 Minor Works	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--
03 Reorganisation of Archaeology	--	--	--	--
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
28 Professional Services	--	--	--	--
50 Other charges	--	--	--	--

Demand No. 45 DEPARTMENT OF ARCHIVES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
04 Reis Magos Heritage Centre at Reis Magos	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
104 Archives	815.76	2245.00	2245.00	2286.30
01 Archives Department	449.82	717.50	717.50	1260.30
01 Salaries	344.27	450.00	450.00	600.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
06 Outsourcing of DEOs / Jr. Stenos and Other Services	--	--	--	10.00
07 Outsourcing of Utility Attendants	--	--	--	30.00
08 Maintenance of I.T. Equipments	--	--	--	6.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	0.20
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	48.86	125.00	125.00	339.90
14 Rents, Rates, Taxes	31.22	15.00	15.00	215.00
16 Publications	--	1.00	1.00	2.00
17 Refreshment Charges	--	--	--	2.00
18 Entertainment / Gift Expenses	--	--	--	0.20
19 Stationery Expenses	--	--	--	5.00
27 Minor Works	0.63	25.00	25.00	--
28 Professional Services	--	--	--	1.30
29 Telephone / Mobile Charges	--	--	--	2.00
34 Scholarships/Stipend	3.17	1.00	1.00	16.20
36 Procurement of I.T. Equipments	--	--	--	12.00
37 Exhibition / Fair Expenses	--	--	--	2.00
38 Furniture Expenses	--	--	--	3.00
39 Electricity Charges	--	--	--	3.00
40 Water Charges	--	--	--	2.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	21.67	100.00	100.00	5.00
02 Development and Reorganisation of Archives	365.94	527.50	527.50	603.00
01 Salaries	321.81	450.00	450.00	550.00
02 Wages	--	--	--	--
03 Overtime Allowance	--	--	--	--
07 Outsourcing of Utility Attendants	--	--	--	25.00
08 Maintenance of I.T. Equipments	--	--	--	2.00
09 Maintenance of Non I.T. Equipments / Machinery	--	--	--	1.00
10 Maintenance of Cars and Other Vehicles	--	--	--	3.00
11 Domestic travel expenses	--	0.50	0.50	0.50
13 Office expenses	41.10	75.00	75.00	5.00
17 Refreshment Charges	--	--	--	0.50
19 Stationery Expenses	--	--	--	2.50
26 Advertising and Publicity	3.03	2.00	2.00	2.00
29 Telephone / Mobile Charges	--	--	--	1.00
36 Procurement of I.T. Equipments	--	--	--	5.00
37 Exhibition / Fair Expenses	--	--	--	1.50
38 Furniture Expenses	--	--	--	0.50
39 Electricity Charges	--	--	--	2.00
40 Water Charges	--	--	--	1.50
03 Archives Department	--	--	--	--
01 Salaries	--	--	--	--
13 Office expenses	--	--	--	--
27 Minor Works	--	--	--	--
04 Digitization of Archives Records	--	1000.00	1000.00	400.00
50 Other charges	--	1000.00	1000.00	400.00
05 F.A. to Govt. Library & Museum (A)	--	--	--	--
50 Other charges	--	--	--	--
06 Dr. Pandurang Pissurlekar Research Fellowship Scheme	--	--	--	13.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	--	--	13.00
07 Special Assistance for Publication related to Archival Records and Translation	--	--	--	10.00
50 Other charges	--	--	--	10.00
911 Deduct - Recoveries of Overpayment	-0.10	-0.90	-0.90	--
01 Recoveries of overpayment of previous year	-0.10	-0.90	-0.90	--
01 Salaries	-0.10	-0.80	-0.80	--
13 Office expenses	--	-0.10	-0.10	--
3454 Census, Surveys and Statistics	--	--	--	71.05
02 Survey and Statistics	--	--	--	71.05
110 Gazetter and Statistical Memoirs	--	--	--	71.05
01 Gazetter Unit	--	--	--	71.05
01 Salaries	--	--	--	61.00
02 Wages	--	--	--	5.80
11 Domestic travel expenses	--	--	--	0.05
13 Office expenses	--	--	--	2.00
16 Publications	--	--	--	1.00
26 Advertising and Publicity	--	--	--	0.20
27 Minor Works	--	--	--	1.00
02 Gazetteer Unit	--	--	--	--
01 Salaries	--	--	--	--
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	--	--	--	--
Total Capital Expenditure	--	1500.00	1500.00	300.00
4202 Capital Outlay on Education, Sports, Art and Culture	--	1500.00	1500.00	300.00
04 Art and Culture	--	1500.00	1500.00	300.00
106 Museums	--	1500.00	1500.00	300.00
01 Buildings (Archives)	--	1500.00	1500.00	300.00

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(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget	Revised	Budget
	2021 - 2022	Estimates	Estimates	Estimates
	2021 - 2022	2022 - 2023	2022 - 2023	2023 - 2024
Total	Total	Total	Total	
2	3	4	5	
53 Major Works	--	1500.00	1500.00	300.00
06 Maintenance/Conservation of protected Monuments/Sites	--	--	--	--
53 Major Works	--	--	--	--